



March - June 2022 || Issue 1 of 2022

DIKGANG

MOSES KOTANE LOCAL MUNICIPALITY

Official Newsletter of the MKLM



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Landline: 014 555 1300



Website: www.moseskotane.gov.za



Call Centre: 014 004 0002



Moses Kotane Local Municipality- Bokone Bophirima

MUNICIPAL MANAGER OVERVIEW — MR MOKOPANE LETSOALO



Municipal Manager Mr Letsoalo

The Moses Kotane Local Municipality's third and fourth quarters were both emerging and yet challenging in terms of the compliance requirements that had to be met, however against all odds the milestones aimed were achieved. The newly inaugurated Council which came with virtuous direction was able to hold the MPAC Public Participations, followed by the strategic planning session and the lastly just held second round IDP Public participations.

The integrated development plan, which is a 5-year municipal plan that is revised yearly, informs the strategic development plan that gives municipality direction. This strategic planning milestone had to be reinforced since it aids the local government in realizing its long-term vision by establishing institution goals and objectives in a systematic, progressive manner.

As administration, we will continue to implement and support the Council's aims and objectives that prioritize the people of Moses Kotane through high-quality services. The planning is complete; now it is up to diverse stakeholders to play active roles in the execution, which will necessitate Council monitoring and day-to-day operations within the administration.

Let us all continue to work together to realize the integrated development plan, which is the cornerstone of the local government's planning, budgeting, administration, and resource allocation for achieving that strategic planning.

In conclusion, let me acknowledge various role players who ensured Moses Kotane Local Municipality adhere to the Municipal Finance Management Act, which requires municipalities to table and approve their IDP/Budget in accordance with detailed needs/priorities, capital budgets, and operating budgets before the 31st May of each year.

Municipal Manager Mr Mokopane Letsoalo.

I thank you.

EDITORS CORNER

Go simolola ka Kgweedi ya Ferikgong 2022, ena ke kgatiso ya ntlha ya Bukana ee ya Dikgang tsa Moses Kotane e ikemisetang go fana ka tshedimosetso go baagi ba metsana yotlhe ya mmasepala wa selegae wa Moses Kotane.

Kantoro ya ditlhaeletsano e samagane le go netefatsa gore tokomane ya dijara di le tlhano e tsamaisang ditlhaeletsano tsotlhe tsa mmasepala wa Moses Kotane, e amogelwe ke khansela gore etle etsengwe tirisong. Go mo molaong gore baagi ba rona ba fitlhelelwe ke melaetsa ya tsiboso, tshedimosetso e bosheng e e tla ba kgonisang go tsaya karolo mo go iseng mmasepala oo kwa pele.

Moono wa lefapha la ditlhaeletsano ke go netefatsa gore melaetsa, tshedimosetso yotlhe ya Mmasepala wa Moses Kotane e fitlhelela baagi ba metsana e gaufi e 107 le diterotswana tse 2 eleng Mogwase le Madikwe.

Mmasepala wa Selegae wa Moses Kotane o mo nakong e go tla ketikewang kgwedi ya basha, le go ba rotletsa go tswelela go tsaya karolo mo go iseng mmasepala kwa pele.

Are tsweleng go thekga lefapha la ditlhaeletsano gore le tle le kgone go isa fologa ya mmasepala wa Moses Kotane ko go dimo le go itsewe gaufi le kgakala.

Bukana ee ya Dikgang Moses Kotane e gatisiwa Kotara ngwe le ngwe, go raya gore morago ga Kgweedi tse tharo. O ka romela tshwaelo kgotsa molaetsa o batlang o gatisiwang mo bukaneng e @ 014 555 1438/ 1458/ Blekgethwane@moseskotane.gov.za. Gopola gore tshedimosetso eo e botlhokwa, e ka thusa mongwe.

Etela facebook page eleng Moses Kotane Local Municipality-Bokone Bophirima, kgotsa website eleng www.moseskotane.gov.za go fitlhelela tshedimosetso ka IDP/Budget e fetsang go amogelwa ke khansela ya ngwaga wa dichelete wa 2022/2023..

Enjoy the read

Editor: Ms Berlina Lekgethwane (Manager: Media & Communications).

Editorial team: Ms Berlina Lekgethwane, Mr Sipho Mogoe, Mr Frank Gare, Ms Keorapetse Modisane,

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MS BERLINA LEKGETHWANE

Summary of the Budget Speech for 2022/2023 financial year presented by Mayor Cllr Nketu Nkotswe on the 31st May 20 at Mogwase Council Chamber, 09h00.

As Mayor of Moses Kotane Local Municipality, I am honoured and privileged to be granted this opportunity to present the IDP/Budget 2022/2023 before the council. I am standing before this dignified house to present the following documents on behalf of the council, the integrated development plan 2022/2023: Budget 2022/2023, which is reflected as municipal priorities, aimed to improve service delivery to the 107 Village and Two Townships of Moses Kotane.

Despite the fact that this is our first budget address as the newly elected council elected by the communities to serve, we remain adamant that we have one common goal which is to provide outstanding services to all the people of Moses Kotane. The municipality held the IDP/Budget roadshows in January and 2nd round in April 2022, during which the needs/priorities of our communities were highlighted, and therefore this budget presentation fully reflects those elevated priorities expressed by the Masses.

Honourable Speaker,

Moses Kotane Local Municipality was previously awarded with Municipal performance excellence awards known as VUNA Awards which were established as from the year 2003. This municipality was one of the best local government with regard to financial management, catered service delivery to the people as well as active role in local economic development. Ke rata go raya makhanselara a otlhe, kere are direng mmogo. Motswana o kile are Kgetsi ya tsie e kgonwa ka go tshwaraganelwa.

Tekanyetso kabo ya Matlotlo a **2022/2023** e khutswafaditswe jaana:

The total operating budget for the **2022/2023** financial year is **R1 002 765 000 (One Billion Two Million and Seven Hundred and Sixty-Five Thousand Rand)**.

This mainly derived from the following revenue streams:

- Equitable share **R538 131 000**
- Property rate **R124 143 000**
- Water services **R225 928 000**
- Refuse removal **R11 558 000**
- Sanitation **R 5 733 000**
- Interest from debtors **R85 594 000**

The total expenditure budget amounts to **R1 086 051 000** comprising the following:

- Employee related cost of **R275 251 000**
- Remuneration of councillors **R26 922 000**
- Bulk purchases **R120 000 000**
- Contractual services **R127 587 000**
- Finance charges **R3 687 000**
- Other expenses **R95 000 000**
- Depreciation **R150 878 000**
- Debt impairment **R275 957 000**

Even though the municipality presents a Billion-Rand budget, it will only be realized if the following factors are actively implemented.

- Increasing the municipal collection rate by adhering to a strict credit and control policy.
- Implementing the reward or incentives schemes to good upfront paying clients within a specific time.
- Creating new revenue streams, such as a flat rate paid by customers in non billable locations (Villages).
- Finally, the installation of Smart prepaid water meters is been proposed to be rolled out as one of the revenue enhancement measures.

As councillors let us encourage our communities where we reside in to implement these credit control strategies in place, aimed at collecting monies owed by ratepayers and users. This will enable Moses Kotane Local Municipality to provide a qualitative services to the people.



Let us note that **R24 230 000** to be allocated for the Rural Sanitation programme as follow:

- Supply and installation of 250 VDP toilets in Ward 10 = **R6 057 500**
- Supply and installation of 500 VDP toilets in Ward **24** and **26** = **R12 115 000**
- Supply and installation of 250 VDP toilets in Ward 13 = **R6 057 500**

Storm Water:

- **R21 608 920** to be allocated for storm water management phase 2 in Ward 21.

Community lighting

- **R12 918 994** to be allocated for community lighting.
- **R4 000 000** to be allocated for energizing of High mast light and community halls from previous financial year.

Water Projects

According to prior research conducted by the ESI Africa states that, South Africa is declared a physical water scarcity and the situations keeps worsening yearly. The country is currently experiencing a water deficit of approximately 17 percent and climate change worsen the situation. Therefore, Honourable Speaker, **R54 167 961** is currently prioritised for water supply projects:

Opportunities for water recovery, re-use and effective water management

- Let us work together as a municipality to come up with innovative water management solutions. Also, build water governance structures or forums with various stakeholders in order to capacitate ourselves and seek finance for a long-term solution towards the problem of water scarcity.
- Let us strengthen and equip ourselves with the goal of becoming one of the Water Services Authority and being able to directly distribute water to our communities.
- Let us invest in pipelines and water systems that are resistant to high temperatures and climate change while also being more effective at water management.
- Finally, let us advise our neighbouring communities to refrain on embarking on the illegal water connections because they disrupt the primary feed.

Public facilities

R3 237 112 is allocated for the upgrading of Madikwe Sport facilities.

Local Economic Development

the municipality saw it befitting to allocate **R2 736 000** for Mogwase Fresh Produce market.

To those communities whose needs were not met in the budget for the fiscal year **2022/2023**, please know that you are also valued. Due to limited funding that we have to spread out in all 107 Villages and Two Townships, we are unable to implement service delivery projects in each village or township same time.

Reflections of the 31st May 2022 Council seating



Cllr Fortune Luvuno during Council proceedings



MKLM Speaker Cllr Mtshali reflections on tabled budget in Media



Council proceedings



MKLM Mayor reflections on tabled budget in media interviews



Cllr Thapelo Thoboke during Council proceedings



Post tabling of Budget



Council proceedings



Council Proceedings



Speaker Cllr Mtshali and Acting Corporate Director Mr Radiokana



Council proceedings



DFF representatives, Mr Kotsedi, MMC Cllr Manganye, Ward 33 Cllr Mosako, Ms Mongwe and Ms Jalvan on the receipt of machinery behind



Donated front end loader machinery

MKLM RECEIVES WASTE COLLECTION AND LANDFILL MANAGEMENT MACHINERY

The Department of Forestry Fisheries, and the Environment (DFFE), on the 3rd of June 2022, officially handed over Front End Loader Machinery to Moses Kotane Local Municipality at a ceremony held in Mogwase civic centre.

The DFFE has embarked on a program that seeks to offer support to local municipalities who are faced with illegal dumping and landfill operations challenges. Most local municipalities especially in rural areas are struggling financially and are unable to purchase such Machineries.

Mr. Chucheka Tivani from the DFFE said the Department has spent over R500 million thus far on waste collection and landfill management fleet for 20 selected municipalities across the country as an intervention because they are aware of the budget constraints in those institutions “we hope this Machinery will be utilized efficiently and effectively thus easing the burden on the municipality and making our communities cleaner & safer”

Mr. Segale Kotsedi, Acting Municipal Manager assured officials from DFFE that the front End Loader is in good hands and it would be used for its intended purpose “ we are a caring Municipality

and rest assured this Machinery will be looked after, our 107 communities will benefit from it through accelerated service deliveries programs” said Director.

The acting Mayor Cllr. Bushy Manganye expressed his gratitude towards the Department for including MKLM amongst the selected few “the Machinery will go a long way in intensifying the municipal safe & clean campaign which was established to address environmental challenges, we can’t thank the Department enough for this wonderful gesture, we are indeed grateful” he concluded.

After the handover ceremony the new Machinery was put to the test through the safe & clean campaign program that is championed by the Department of community services.

A company by the name of Bafenyi Asphalt Pty Ltd offered their services at no cost to demonstrate their expertise in road maintenance (patching of potholes, road resealing) by joining hands with the municipality during the safe & clean campaign at Zone 4. The following people were also present at the ceremony namely Ward 33 Cllr Thato Mosaka, HOU: Administration Ms Thembi Jalvan and Manager Fleet Ms Kedi Mongwe.

MKLM PARTICIPATES ON THE EMPOWERMENT OF WOMEN OWNED BUSINESSES IN PUBLIC SECTORS



MEC Boitumelo Moiloa, NW Premier Bushy Maape, MEC Desbo Mohono and MKLM Mayor Nketu Nkotswe

On the 27th of May 2022, Moses Kotane Local Municipality, in collaboration with the North West

Provincial Government: Office of the Premier, Department of Agriculture & Rural Development, Department of Social Development, and North West Development Corporations (NWDC),

held a workshop at Bakgatla gate on the Empowerment of Women Owned Businesses in Public Procurement Project.

The workshop was held in response to Pillar 5 of the National Strategic Plan, which focuses on increasing women's access to economic opportunities in order to address their unequal economic and social status.

The workshop was graced by the presence of the representatives from the Presidency advisory committee on women economic growth Mme Namhla, North West Premier Hon. Bushy Maape, MEC Boitumelo Moiloa, MEC Desbo Mohono, Mayor Cllr Nketu Nkotswe, MMC Cllr Motsisi Mogapi, MMC Stephina Mashishi.

Through this initiative, women's readiness to participate economically through public procurement and gain access to technical and financial support available from various institutions will be improved.



MMC Motsitsi and MMC Stephina Mashishi amongst the attendees



Cllr Madisa, Mayor Cllr Nkotswe, Cllr Tshetlhane, Mr Motlhabane, Cllr Motsoenyane



EXCO members: Cllr Motsoenyane, Cllr Tshetlhane, Mayor Cllr Nkotswe, Cllr Madisa, Cllr Mashishi, Cllr Molefe



Mayor Cllr Nkotswe, Cllr Molefe, Cllr Tshetlhane, Cllr Mashishi



Cllr Motsoenyane, Cllr Mashishi, Cllr Tshetlhane, Cllr Motsisi, Mayor Nkotswe, Cllr Madisa, Cllr Molefe

EXECUTIVE COMMITTEE PROJECTS OVERSIGHT VISIT

On the 06th May 2022, MKLM Mayor Cllr Nketu Nkotswe led a delegation of Executive Committee members on a tour to visit Municipal projects as part of doing an oversight as well monitoring.

The EXCO members who were present during oversight visits are Mayor Cllr Nketu Nkotswe, Cllr Godfrey Madisa, Cllr Zippora Motsoenyane, Cllr Hazel Molefe, Cllr Dithothi Tshetlhane, Cllr Obed Motsisi and Cllr Stephina Mashishi.

The EXCO oversight project included visits to three Municipal projects namely : Mononono internal road, the second Lerome Internal road which is almost 80% towards completion and lastly Mogwase Sports park.

Mayor Nkotswe explained that “ It is very crucial that EXCO embark on Municipal projects oversights programme so that to ensure and encourage the quality is heightened on Municipal projects. Several times quality of some projects are questionable, therefore EXCO will be doing alot on unannounced projects to various Municipal projects. We want to afford our communities with quality, durable projects that will last long emphasized Mayor Nketu Nkotswe.

2ND ROUND IDP/BUDGET PUBLIC PARTICIPATIONS

The **Moses Kotane Local Municipality** held its second round of IDP/budget public participations that began at Tlokweng on the 20th April, 2022 and the final being at Mantserre on the **10th May 2022**.

articulating the purpose of the IDP, Portfolio Head of Planning & Development Cllr Stephina Mashishi explained that “An Integrated Development Plan is a super plan for an area that gives an overall framework for development. It aims to co-ordinate the work of the municipality in a coherent plan to improve the quality of life for all its local citizens.

Mayor Cllr Nketu Nkotswe thanked the communities for attending this public participation platform that the municipality has embarked so as to consolidate budget/ IDP needs of local communities into one plan. The Integrated development planning) is a co-ordinating synergistic for municipal planning which extends to the other public and private integration of community prioritisation. The municipality will continue listening to the communities prior implementation said Mayor Cllr Nkotswe.





IDP reflections



IDP reflections



IDP reflections



IDP reflections



IDP reflections



IDP reflections



IDP reflections



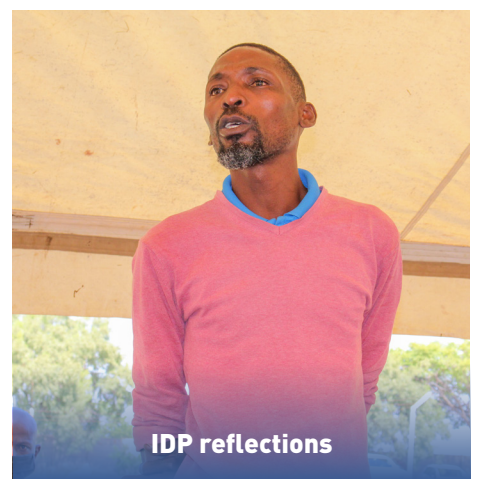
IDP reflections



IDP reflections



IDP reflections



IDP reflections



CLO Mr Moffat Mogorosi during establishment



Community members



Jimmy Khunou during establishment



MKLM Speaker Cllr Gugulethu Mtshali during establishment of ward councillors

ESTABLISHMENT OF WARD COMMITTEES

The Office of the Speaker led by Cllr Gugulethu Mtshali has embarked on a series of roadshows to establish Ward committees in all of the municipality's 107 villages and Two Townships. The programme began Monday, the 04th April 2022.

The Municipal team was led by Speaker of Council Cllr Gugulethu Mtshali, previous acting Manager in the Speaker's Office Mr Ignitius Matlapeng, currently newly appointed Manager Mr Brian Huma, Community Liaison officers, and other mkml employees who assisted with the process.

The Municipal Structures Act 1998, requires that municipalities develop mechanisms to create a platform wherein allows active participation,

community engagements in matters of governance hence the imperative of having Ward committees at the ward based level.

This Ward Committees are an inter-link between Ward Councillor, the community and reporting all service delivery issues to the municipality.

According to the Speaker Cllr Mtshali, ward committees are important and the office has almost completed all wards. The Speaker thank all various role players who ensured that this process is successfully completed and all wards will be represented by the ward committees they fairly elected. The terms of office for ward committees are aligned to that of municipal councils concluded Speaker Mtshali.



MOSES KOTANE LOCAL MUNICIPALITY SERIOUS ABOUT TACKLING WATER ISSUES

Moses Kotane Local Municipality participates in platforms that are serious about tackling water issues and provide permanent solutions. Moses kotane Local Municipality like several other areas in the country has been experiencing a lot of inconsistent supply of clean running of water as well as alot of water-cuts following the unprecedented poor rainfall and heatwave.

Shortage of water continues affecting a lot of people, communities, businesses negatively in various ways, and this warrants immediate intervention to address this water outcry.

Therefore, the municipality attended as well as tabled a concern report directly to the Minister of Water and sanitation at the National Water and Sanitation Summit held in Midrand that seeks solutions regarding MKLM water shortage outcry.

The MKLM Mayor Nkotswe was accompanied by the Municipal Manager Mr Mokopane Letsoalo and Director for infrastructure Mr Boikanyo Maseloane. The Minister of Water and Sanitation (DWS) Hon. Senzo Mchunu, was accompanied by Deputy Ministers Hon. David Mahlobo and Hon. Dikeledi Magadzi with various stakeholders during a 3-day Ministerial working session.



CAMPAIGN ON WATER SCARCITY

DID YOU KNOW ?

Even though water is a basic need for drinking as well as for others, *did you know that South Africa is declared a water scarce country?*

According to the research conducted by the Sustainable development Goals, presents that 785 Million people remain without basic clean water. There is also insufficient water needed at the Health care facilities. Two out of Five households in South Africa does not have sufficient clean water for daily home usage.

Therefore, use water sparingly, Avoid illegal water connection affecting main pipelines!



MPAC PUBLIC PARTICIPATIONS

The Municipal public accounts committee held its public participations which began on the 1st of March 2022 chaired by MPAC Chairperson Cllr Nono Matshereng.

Cllr Matshereng explains that “the Municipal Public Accounts Committee is established through section 79 of the Municipal Structures Act in order to promote transparency, accountability, good governance, effective financial management, and quality service delivery at municipalities.

The following reports were presented during MPAC Public participations:

1. Annual Performance Report
2. Annual Financial Statements
3. Findings of the Auditor General

The Community were also given the opportunity to articulate their concerns to the MPAC committee over some projects that they not happy about. The Mpac Committee later visited those projects that were raised by the communities.



Cllr Matshaba Amongst community



Amongst communities Cllr



MPAC Committe members



Cllr Molebalwa



MPAC Chairperson Cllr Nono Matshereng

CORPORATE SUPPORT SERVICE MEETING



Corporate portfolio meeting

On the 22nd April 2022, The Corporate Support service Portfolio meeting was successful held chaired by Portfolio Head Cllr Dithothi Tshetlhane.

Portfolio Head of Corporate Support Services Cllr Dithothi Tshetlhane welcomed all in the meeting and encouraged Portfolio members "let us heighten role of being an effective Corporate Support service department, by providing effective support, advisory to the whole Municipality so as it can achieve its strategic objectives said Portfolio Head Cllr Dithothi Tshetlhane.

The Portfolio meeting considered Item called **Local Government : Municipal Staff regulation No 45181**. This gazetted regulations must be noted and implemented by all local government as from the 1st July 2022.

MKLM SPECIAL LOCAL LABOUR FORUM MEETING

Moses Kotane Municipality Local Labour forum (LLF) held a special meeting on the, 23rd March 2022 at the Mayoral Caucus chamber, Mogwase.

The Labour forums are established in the workplace to:

- Promote the interests of all employees in the workplace
- Enhance efficiency in the workplace
- Include employees in joint decision making on certain matters

In terms of clause 11.8.3.2 of the main collective agreement, the position of the chairperson and deputy shall rotate annually.

The LLF elected the chairperson, Deputy Chairperson and delegation leaders for management and Labour. The elected Chairperson is the Chief Financial officer Mr Mzwandile Mkhize.



MME MATLHODI RAMOITHEKI BIRTHDAY CELEBRATIONS



MKLM together with Creativity ruler challenge donates to St Catherine hospice

On the 2nd June 2022, Moses Kotane Local Municipality in partnership with Spar Sun village, as well as St. Catherina Hospice in celebrated 104 years birthday for Mme Matlhodi Ramoitheki. The municipality through office of the Special programme situated in Mayor's office ensured that they partner with other stakeholders and spend a day with elders at St Catherine Hospice.

Mayor Cllr Nketu Nkotswe applauded the staff of Hospice for their dedication and encouraged them to continuing working hard in taking care of the elders housed there. As Moses Kotane Local Municipality, we contonously enure we rotate and support various children SOS homes, old age hospices to encourage as well as shed support to these structures. Lets keep working together with one goal in mind " changing people's lives" said Mayor Nketu Nkotswe.

Saint Catherine Hospice manager Mr. Motlhabi thanked all the stakeholders who came and made it possible for Mme Ramoitheki to celebrate her birthday.



MKLM together with Sun Village Spar celebrate 104 birthday for Nkoko Matlhodi



MKLM LED A BACK-TO-SCHOOL CAMPAIGN

The Moses Kotane Local Municipality embarked on a Back to School campaign in various schools. The municipality's goal with the Back to School campaign was to establish relationships and encourage learners on their educational path. It is critical that the municipality continues to collaborate with numerous stakeholders in order to provide services to the public.

On behalf of the municipality, Mayor Cllr Nketu Nkotswe stated, "We want to encourage learners to prioritize education and strive to achieve higher marks in their studies as early as possible." As a result, the municipality provides resources to impart and receive knowledge said Mayor Cllr Nketu Nkotswe.

Mayor and delegation comprising of Executive committee members, ward Councillors, Radio and TV personality Mr Thabang Sefotho visited the following school as part of Back to school Campaign namely:

- Mokalake primary school
- Kgosi Bodiba secondary School
- Dinkwe primary school at Sunfontein and
- Madima primary school at Manamakgotheng.

In one school, Principal Kganakga of Dinkwe primary school thanked the Municipality for Stationery they donated to the school, that it will really help learners.



MKLM donated stationery at various school



Mr Motlhabane, Mayor Nketu Nkotswe, Thee Activist Mr Thabang Sefotho, Cllr Letsatsi & Cllr Thale at the Back to School campaign

TWO NEW COUNCILLORS JOINS MKLM COUNCIL

On Wednesday 25th May 2022 Two Councillors from Tsogang Civic Movement were officially sworn in as Moses Kotane Local Municipality Councillors at Mankwe Magistrates court by Mr Herbert Modiba



Cllr. Abinaar Phiri



Cllr. Beauty Chibelu



VISION

A caring municipality underpinned by minerals, agricultural and eco-tourism economy for the advancement of sustainable services to our communities.

MISSION

To be driven by skilled human capital, conducting high work and service standards incorporating our natural resources to achieve inclusive quality life for our communities.

VALUES

Integrity- Transparency- accountability- Honesty- Excellence- Human Dignity

MOSES KOTANE LOCAL MUNICIPALITY

Contacts

Main No.	014 555 1300/ 1401	Disaster Management	082 070 7981
Residential Address:	Stand No 933 Railway Road, Unit 3 Mogwase 0314	Mogwase Library	014 555 1450
Postal Address:	Private Bag x 1011, Mogwase 0314	Mabeskraal Library	072 254 4052
Email:	municipalmanager@moseskotane.gov.za	Manamela Library	073 342 3916
Madikwe Office	014 553 2914/ 47	Tlokweng Library	079 588 2655
Office of the Mayor	014 555 1305	Traffic	014 555 1386/7
Email:	mayorsecretary@moseskotane.gov.za	Stadium Management	014 555 1363
Office of the Speaker	014 555 1309	Infrastructure &	014 555 1495
Email:	speakersecretary@moseskotane.gov.za	Technical Services	
Office of the Municipal		Water & Sanitation	014 555 1501
Manager	014 555 1307	Customer care	014 004 0002
Email:	municipalmanager@moseskotane.gov.za	IDP	014 555 1407/ 8
Communications	014 555 1458/1438	Community Services	014 555 1362
Email:	Blekgethwane@moseskotane.gov.za	MPAC	014 555 1351
		Planning & Development	014 555 1357
		Supply Chain	014 555 1301/ 1313/ 1437
		Management	
		Rates	014 555 1343/ 4
		Creditors	014 555 1336



YOUTH POWER:
GROWING SOUTH AFRICA
TOGETHER IN THE PERIOD OF
COVID-19

