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				Q2(Oct-Dec)			
Output as per support plan	Output achieved	Allocation as per Support Plan	Allocation spent to date	Allocation still to be spent	Reasons for non achievement of output	Remedial Measures to be implemented	Date when output will be achieved
Intern Stipend/ Salary and Training	N/a			0 7	0 N/A	N/A	
Budget and Treasury							
Committee	Partially	1000000	505530.7	494469.3 N/A	N/A	N/A	30/06/2025
Upgrading and							
Maintenance of Financial Systerm							
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Municipal Manager

Chief Financial Officer

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