

- That in terms of Section 28(2) of the Municipal Finance management Act, 2003 (Act 56 of 2003) the proposed 2019/2020 Adjustment Budget be approved as set out in the following tables as contained in Annexure B:
- 4.1 Adjustments Budget summary. B1
 - 4.2 Adjustments Budget Financial Performance. (Standard classification)B2
 - 4.3 Adjustments Budget Financial Performance. (Revenue and expenditure by municipal vote)B3
 - 4.4 Adjustments Budget financial performance. (Revenue and expenditure)B4
 - 4.5 Adjustments Capital Expenditure Budget by vote and funding. B5
 - 4.6 Adjustments Budget Financial Position. B6
 - 4.7 Adjustment Budget Cash Flows. B7
 - 4.8 Cash backed reserves/accumulated surplus reconciliation. B8
 - 4.9 Asset Management. B9
 - 4.10 Basic service delivery measurement. B10

RESOLVED

ITEM 184/06/2020: SPECIAL ADJUSTMENTS BUDGET 2019/2020 (15/1/1/)(2019/2020)

MINUTES OF SPECIAL COUNCIL MEETING OF THE MOSES KOTANE LOCAL MUNICIPALITY HELD THROUGH VIRTUAL PLATFORM IN THE ALLOCATED VENUES, MOGWASE CIVIC CENTRE AND IN OTHER LOCATIONS ON MONDAY, 15 JUNE 2020 AT 11h00.

18 JUNE 2020

OFFICE OF THE MUNICIPAL MANAGER



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MUNICIPAL MANAGER
MR M. V. LETSOALO

Signed on this 18th day of June 2020 at Mogwase.

Certified as a true extract of the minutes of Special Council meeting of 15 June 2020

Adjusted accordingly

4.1.1 The budget allocation in the SDBIP and IDP be

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