

OFFICE OF THE MUNICIPAL MANAGER

02 FEBRUARY 2026

EXTRACT OF MINUTES OF ORDINARY COUNCIL MEETING OF THE MOSES KOTANE LOCAL MUNICIPALITY HELD IN MOGWASE, COUNCIL CHAMBER ON THURSDAY, 29 JANUARY 2026, AT 10H00.

ITEM 79/01/2026: MID-YEAR BUDGET AND PERFORMANCE ASSESSMENT REPORT FOR THE PERIOD ENDING 31 DECEMBER 2025

RESOLVED:

- a) Council notes the Mid-Year Budget and Performance Assessment Report for the 2025/2026 Financial Year in terms of S72 of the MFMA and the Supporting Documentation attached.
- b) Council considers the financial state of affairs of the Municipality as reflected in this report and take note of the low collection rate for the first six months of the year that leads to cash flow challenges.
- c) Council considers tabling of an adjustment budget not later than 28 February 2026.

Certified as a true extract of the minutes of Ordinary Council meeting of 29 January 2026 at 10h00

Signed on this 02nd day of February 2026 at Mogwase.



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MR M. MKHIZE
ACTING MUNICIPAL MANAGER