Performance Evaluation Report

NW375 Moses Kotane

Q2(Oct-Dec)

Output as per support plan	Output achieved	Allocation as per Support Plan	Allocation spent to date	Allocation still to be spent	Reasons for non achievement of output	Remedial Measures to be implemented	Date when output will be achieved
Intern Stipend/ Salary and Training	No	650000		650000	N/A	N/A	30/06/2024
Towards strengthening capacity in Budget and Treasury Office(BTO),Internal Audit and Audit Committee	Partially	500000	473283.33	26716.67	N/A	N/A	30/06/2024
Acquisition,Upgrading and Maintenance of Financial Systerm MSCOA	Partially	500000	94825.55	405174.45	N/A	N/A	30/06/2024
Support the preparationof the Assets Register	No	300000		300000	N/A	N/A	30/06/2024
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	Signature	Date
Municipal Manager		11/01/2024
Chief Financial Officer		11/01/24

		Quarter 1			Q2			Q3			Q4			
Activities as per Support Plan		July	August	September	October	November	December	January	February	March	April	May	June	Balance Outstanding
Internal Monthly Salary and Training	[illegible]													[illegible]
Two-day stakeholders consultative meeting	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]							[illegible]
Accountant salary and Maintenance of	[illegible]	[illegible]												
Internal Monitoring the Assets Report	[illegible]													
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