4000 A 12/15/2023 Ì

11.10.2025

		:		NW375 Moses Kolaine		
				Q1 (July- Sept)		
		Allocation as per	Ę	Allocation still to be		Date when output will
Output as per support plan	Output achieved	Support Plan	Allocation spent to date	spent Reasons for non achievement of output	utput Remedial Measures to be implemented	
Intern Stipend/ Salary and Training		650000		650000 N/A	N/A	30/06
Towards strengthening capacity in	The state of the s					on to the
Budget and Treasury						
Office(BTO), Internal Audit and Audit						
	Partially	500000	173618.06	326381.94 N/A	N/A	30/06/2024
Upgrading and						
Maintenance of Financial Systerm						
-	Partially	500000	94825.55	405174.45 N/A	N/A	30/06/2024
Support the preparation of the	AMOUNT CHARGOS AND				•	
Assets Register	0	300000		30000 N/A	N/A	30/06/2024
				000		

Signature Date

Municipal Manager

Chief Financial Officer

Signature

12/15/2285

11.10-2025