

Enquiries: F D Radiokana
Tel : 014 555 1353
Fax : 014 555 6368
Ref.: 8/3/R
E-mail: FRadiokana@moseskotane.gov.za



OFFICE OF THE MUNICIPAL MANAGER

01 April 2025

EXTRACT OF MINUTES OF ORDINARY COUNCIL MEETING OF THE MOSES KOTANE LOCAL MUNICIPALITY HELD IN MOGWASE, COUNCIL CHAMBER ON MONDAY, 31 MARCH 2025, AT 10h00

ITEM 107/03/2025: BUDGET AND MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK 2025-2026 TO 2027/2028 (5/1/1-2025/2026)

RESOLVED

- a) That the annual budget of the municipality for the financial year 2025/26 and the multi-year and single-year capital appropriations as set out in the attached tables be noted.
- b) That all budget related policies and the applicable tariffs for 2025/2026 be noted.
- c) That a strict Credit Controls measures and payment of services & rates to be implemented.
- d) That Cost containment to be fully implemented.

Certified as a true extract of the minutes of Ordinary Council meeting of **31 March 2025.**

Signed on this **01st day of April 2025** at Mogwase.


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MR M.V. LETSOALO
MUNICIPAL MANAGER