

OFFICE OF THE MUNICIPAL MANAGER

28 SEPTEMBER 2020

EXTRACT OF MINUTES OF SPECIAL COUNCIL MEETING OF THE MOSES KOTANE LOCAL MUNICIPALITY HELD THROUGH VIRTUAL PLATFORM, CONNECTED ON VARIOUS LOCATIONS, TUESDAY, 22 SEPTEMBER 2020 AT 10h00.

ITEM 35/09/2020

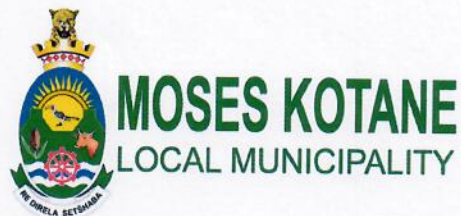
**MOSES KOTANE LOCAL MUNICIPALITY
SPECIAL ADJUSTMENT BUDGET (MBRR)
2020/2021 (15/1/1/2020/2021)**

RESOLVED:

That in terms of Section 28(2) of the Municipal Finance management Act, 2003 (Act 56 of 2003) the proposed 2019/2020 Adjustment Budget be approved as set out in the following tables as contained in Annexure B:

- 4.1 Adjustments Budget summary. B1
- 4.2 Adjustments Budget Financial Performance. (standard classification)B2
- 4.3 Adjustments Budget Financial Performance. (revenue and expenditure by municipal vote)B3
- 4.4 Adjustments Budget financial performance. (revenue and expenditure)B4
- 4.5 Adjustments Capital Expenditure Budget by vote and funding. B5
- 4.6 Adjustments Budget Financial Position. B6
- 4.7 Adjustment Budget Cash Flows. B7
- 4.8 Cash backed reserves/accumulated surplus reconciliation. B8

Enquiries: M Makgoba
Tel : 014 555 1358
Fax : 014 555 6368
Ref.: 8/3/R
E-mail: Mmakgoba@moseskotane.gov.za



- 4.9 Asset Management. B9
- 4.10 Basic service delivery measurement. B10
- 4.11 The budget allocation in the SDBIP and IDP be
Adjusted accordingly

Certified as a true extract of the minutes of Special Council meeting of 22 September 2020.

Signed on this 28th day of September 2020 at Mogwase.

.....
MR M.V.LETSOALO
MUNICIPAL MANAGER



Stand No.933 , Station Road, Unit 3, Mogwase Shopping Complex, Mogwase

Tel: 014 555 1300 | Fax: 014 555 6368
Website: www.moseskotane.gov.za