

OFFICE OF THE MUNICIPAL MANAGER

31 March 2026

EXTRACT MINUTES OF ORDINARY COUNCIL MEETING OF THE MOSES KOTANE LOCAL MUNICIPALITY HELD THROUGH VIRTUAL PLATFORM CONNECTED IN VARIOUS AREAS MONDAY, 30 MARCH 2026, AT 10H00.

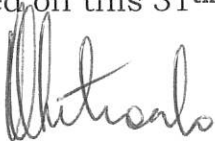
ITEM 119/03/2026: BUDGET AND MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK 2026-2027 TO 2028/2029 (5/1/1-2026/2027)

RESOLVED

- a) That the Annual Budget of the municipality for the financial year 2026-27 and the multi-year and single-year capital appropriations as set out in the attached tables be noted
- b) That all budget related policies and the applicable tariffs for 2026/2027 be noted.
- c) That increase debt collection measures be included in households.
- d) The gradually increase in the allocation for Youth programme.

Certified as a true extract of the minutes of Ordinary Council meeting of 30 March 2026 at 10h00

Signed on this 31th day of March 2026 at Mogwase.



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MR M.V LETSOALO
MUNICIPAL MANAGER