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OFFICE OF THE MUNICIPAL MANAGER

05 JUNE 2025

EXTRACT OF MINUTES OF ORDINARY COUNCIL MEETING OF THE MOSES KOTANE LOCAL MUNICIPALITY HELD IN MOGWASE, COUNCIL CHAMBER ON FRIDAY, 30 MAY 2025, AT 10h00

ITEM 125/05/2025: BUDGET AND MEDIUM TERM

REVENUE AND EXPENDITURE FRAMEWORK 2025-

2026 TO 2027/2028 (5/1/1-2025/2026)

RESOLVED

a) That the annual budget of the municipality for the financial year 2025-26 and the multi-year and single-year capital appropriations as set out in the attached tables be approved.

b) That all budget related policies and the applicable tariffs for 2025/2026 be

approved.

c) That council through Exco and management must table and realistic credible funding plan in the next council sitting before the start of the new financial year.

Certified as a true extract of the minutes of Ordinary Council meeting of **30 May 2025.**

Signed on this **05th day of June 2025** at Mogwase.

MR. M.V. LETSOALO MUNICIPAL MANAGER

