

OFFICE OF THE MUNICIPAL MANAGER

12 JUNE 2023

EXTRACT MINUTES OF ORDINARY COUNCIL MEETING OF THE MOSES KOTANE LOCAL MUNICIPALITY HELD IN MOGWASE, COUNCIL CHAMBER ON WEDNESDAY, 31 MAY 2023, AT 10h00

ITEM 158/05/2023: BUDGET AND MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK 2023/2024 TO 2025/2026(5/1/1-2023/2024)

RESOLVED:

- a) That the annual budget of the municipality for the financial year 2023/2024 and the multi-year and single-year capital appropriations as set out in the attached tables be approved.
- b) That the budget related policies for 2023/2024 be approved
- c) That the financial Plan for 2023/2024 be approved.
- d) That all policies be noted and all Councillors be workshopped

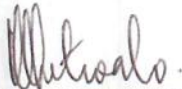
Comments:

Policies

- Pg. 30- 8.1 Cost containment-
- 10.2 kilometres 500km to 250 per km per return trip
 - 13.6- diaries-all ward committees must also be given diaries
 - 14.1- also political offices must also fall under that category

Certified as a true extract of the minutes of Ordinary Council meeting of **31 MAY 2023**.

Signed on this **12th day of JUNE 2023** at Mogwase.



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MR M.V LETSOALO
MUNICIPAL MANAGER