

Adjustment Budget Speech for 2020-2021 financial year as presented by MKLM Mayor, Cllr Ralesole Diale on the 26th February at MKLM Virtual Council, 10h00

Honourable Madam Speaker of Council, Cllr Hazel Ndlovu
Single Whip, Cllr Maria Matshaba
Maloko a komiti ya khuduthamaga
Makhanselara ka nna
All Municipal Officials led by the Municipal Manager, Mr Mokopane Letsoalo
Magosi a etsho, Bahumagadi
Various stakeholders i.e. Business people, Members of the Media etc
Distinguished guests
Dumelang, Goie More, Ndi Matsheloni

It is such an honour and privilege once more to be presenting an adjusted MKLM budget for 2020/2021 that will take this municipality and advance it even better.

As people of Moses Kotane Local Municipality, we wake up today on the 26th February 2021 with the following Covid-19 Statistics, Covid-19 Cases in Moses Kotane jurisdiction is **3 030**, with recoveries of **2 818**. Bojanala District death statistics sitting at **360** Covid-19 related Death, as a Mayor let me take this opportunity and send condolences to the families of people who have lost their lives due to this covid-19.

What I can attest is that South Africans we are a strong people, we shall pass through difficult times and will come out even better after this. We are the product of years of sacrifice, struggle and hardship. It is unfortunate that many South Africans whilst enduring Covid19, they lost their lives, it is painful however let us be hopeful.

Let me take also this time and applaud our Government for their efforts in curbing this deadly virus. On the 17th February 2021, Government received the first batch of the **Johnson & Johnson** which has been approved by the South African Health products Authority. Covid-19 Vaccinations roll outs in various provinces are currently rolled out successfully , on the 22nd February 2021 North West Province had already health workers vaccinated were already **2 794**. Indeed we thank National Command Council led by the President for doing everything in their power in curbing this virus. As a Mayor of Moses Kotane Local Municipality, I would like to also encourage Moses Kotane residents to continue adhering to all health protocols such as wearing a mask, practising social distancing as well as washing/sanitising hands. Let me also congratulate all Matriculants who have passed their Grade 12s under harsh Covid-19 difficult time. We are proud of you. Those who did not make it, let's support and encourage them to try again.



Madame, Speaker

Let me now present adjusted budget, and take few pointers from the documents itself.

Moses Kotane Local Municipality will continue heightening services to the people despite the difficult time that we are facing as a nation. Madame Speaker, our People needs Basic Services legislated by the Constitution. Let me highlight the following:

- Construction of Community Halls i.e. Phola Park is now sitting at **R 8 000 d000.**
- Development of Mogwase Produce Market is now sitting at **R 7 223 513.**
- Upgrading of Mogwase Sports Park Phase II is **at R 9 000.000.**
- Madikwe landfill site Rehabilitation is now at **R 3 076.847.**

Madam speaker and the House,

When comes to ***Street lighting and electrical connection***, let me name few villages namely Mmopyane, Ramothhajwe, David Katnagel, Pitsedisulejang, Letlhakeng, Ramokgolela the Sub-total was **R12 265 741 is now R13 871 667.**

Madam speaker, our Roads are bad more especially after Cyclone Eloise. It has impacted Moses Kotane roads so bad.

When it comes to ***Roads & Storm Water***, let me mention few villages not all due to time, Mmorogong, Montsana, Vrede, Leruleng, Moruleng Stormwater Management, Ramoga etc, the subtotal was **R60 981 782 is now at R74 178.182.**

We are still faced with Covid-19, we need water to wash our hands regularly.

Let me highlight few ***water supply projects*** namely Sandfontein water Supply, Maologane water Supply, Ledig water supply, Madikwe Water supply, Mogwase replacement of Asbestos Pipes, Letsheng water supply, Lossmytjerrie Water Supply just to name few is now sitting at **R113 258 928.** This shows that the Municipality has prioritised water supply Project so as our people can have Water.



In conclusion, let me take this time once more encourage people of Moses Kotane to pay for their municipal services that will in turn enhance our Revenue enhancement and be able to provide more services to the people. Paying Municipal Services is important, unfortunately we are still the municipality which is predominantly grant-dependent from following grants namely:

- Municipal infrastructure grant
- Water Services infrastructure grant.
- Shared economic infrastructure fund.
- Provincial infrastructure grant.

Hence I appeal to all of us to be a good citizens and pay municipal services starting with us leaders, Councilors, officials so that we can broaden rendering services.

Ko Bokhutlong, ere ke tseye nako ee ke romele molaetsa wa Matshediso go baagi ka karetso, ditsala le ba lelapa la ga Mme Rebecca Kotane o tlogetseng lefatshe le le ka kwano. A Mowa wa ga Mme Rebecca Kotane o robale ka Kagiso.

I thank you

