

BUDGET AND TREASURY OFFICE

MFMA section 75(1e) states that the accounting officer must place information on the website of municipality.

Active contracts ending 31 October 2022

- o Active contracts are contract which are still within the contractual period.
- o Contracts which expenditure was incurred in the current financial year (2021-2023).

NO.	DESCRIPTION OF GOODS-SERVICES	CONTRACT START DATE	CONTRACT END DATE	COMMENT
1	Tlokweg bulk water augmentation	25-Jun-2019	25-Oct-2019	Roll over project
2	Appointment of panel of service providers for emergency repairs of electrical /mechanicals equipment of boreholes, pump stations and treatment plants for water and sanitation within the municipal area for a period of 36 months on as and when required basis	1-Jun-2019	30-May-2022	Contract was extended with three months (01 June 2022 to 30 August 2022)
3	Supply and installation of VIDP toilets in Makgope through rural sanitation programme	30-Nov-2020	16-Apr-2021	Roll over project
4	Supply and Installation of 182 VIDP toilets Lerome through rural sanitation programme	25-Nov-2020	31-May-2021	Roll over project
5	Supply and installation of VIDP toilets in Ramokostad and Mabele A Podi through rural sanitation programme	30-Nov-2020	7-May-2022	Roll over project
6	Invitation to submit proposals for municipal waste collection service for a period of three years within MKLM in accordance with the provisions of the national environmental	1-Mar-2019	28-Feb-2022	Contract was extended with three months. (01 March 2022 to 31 October 2022)

NO.	DESCRIPTION OF GOODS-SERVICES	CONTRACT START DATE	CONTRACT END DATE	COMMENT
	management waste act 59 of 2008			
7	Invitation to submit proposals for Mogwase landfill site operations and maintenance and payback center for a period of three years	1-Jun-2019	31-May-2022	Contract was extended with three months. (01 June 2022 to 31 October 2022)
8	Appointment of a panel of service providers for repairs and maintenance of municipal vehicle for a period of 36 months on as and when required basis	1-Sep-2019	31-Aug-2022	Contract was extended with three months. (01 September 2022 to 30 November 2022)
9	Short term insurance and risk management for a period of three years	1-Oct-2019	30-Sep-2022	
10	Appointment of a service provider to conduct auctioneering services for Moses Kotane local municipality for a period of 3 years	6-Jan-2020	5-Jan-2023	
11	Request for proposals for vat recovery/reviews for a period of three years	6-Jan-2020	5-Jan-2023	
12	Provision of repairs, installation and maintenance of air conditioners for a period of 36 months on as and when required basis	8-Feb-2020	8-Feb-2023	
13	Appointment of a panel of service providers for emergency repairs of water and sewer reticulation within the municipality for a period of 36 months	1-Jun-2019	30-May-2023	

NO.	DESCRIPTION OF GOODS-SERVICES	CONTRACT START DATE	CONTRACT END DATE	COMMENT
14	Request for proposals for preparation and review of financial statements in accordance with GRAP accounting standards and assist with technical inquiries for a period of 36 months	1-Apr-2020	31-Mar-2023	
15	Panel of service providers for hiring of water trucks to deliver water to various villages in MKLM for a period of 36 months	1-Jun-2020	31-May-2023	
16	Appointment of a panel of advertising agencies for Moses Kotane local municipality for a period of 36 months as and when required basis	6-Jan-2020	5-Jan-2023	
17	Supply and delivery of water material for a period of 36 months as and when required basis	6-Jan-2020	5-Jan-2023	
18	Hiring and maintenance of high capacity digital photocopiers for a period of three years	5-Jan-2021	4-Jan-2024	
19	Request for proposals for repairs and maintenance of the municipal ICT network infrastructure for three years on as and when required basis	1-Dec-2020	30-Nov-2023	
20	Supply, delivery and installation of information and communication technology (ICT) equipment for a period of three years "as and when required basis "	1-Oct-2020	3-Sep-2023	
21	Proposals for provision of remote and off-site backup solution for three years	1-Dec-2020	30-Nov-2023	
22	Rendering of security services for MKLM facilities for a period of three years	1-Nov-2020	31-Oct-2023	

NO.	DESCRIPTION OF GOODS-SERVICES	CONTRACT START DATE	CONTRACT END DATE	COMMENT
23	Drinking water and waste water compliance monitoring for a period of 36 months	11-Nov-2020	15-Nov-2023	
24	Proposals for appointment of municipal value for compilation and maintenance of the general valuation roll as well as supplementary valuation roll for the period 01 July 2021 to 30 June 2026	1-Jul-2021	30-Jun-2026	
25	Appointment of a panel of supply and delivery of stationery for a period of 36 months on as and when required basis	1-Sep-2020	31-Aug-2023	
26	Supply and delivery of toner cartridges for a period of 36 months on "as and when required basis"	1-May-2021	30-Apr-2024	
27	Request for proposals for compilation of GRAP compliant asset register for a period of three years	6-Apr-2021	5-Apr-2024	
28	Supply and installation of 215 VIDP toilets in Disake through rural sanitation programme	16-Mar-2022	15-Aug-2022	1. Roll over project 2. Completion certificate dated 01 August 2022
29	Tweelagte water supply phase 11	28-Feb-2022	24-Aug-2022	Roll over project
30	Construction of internal roads in Madikwe (China section)	26-Nov-2020	30-Jul-2021	1. Roll over project 2. Completion certificate dated 14 June 2022
31	Supply and installation of high mast light through the public hearing programme for Masekoloane, Molatedi, Pella and Bapong (cluster B)	30-Sep-2021	30-Mar-2022	Roll over project
32	Supply and Installation of 135 Sandfontein VIDP toilets Lerome through rural sanitation programme	25-Nov-2020	31-May-2021	1. Roll over project 2. Completion certificate dated 21 July 2022

NO.	DESCRIPTION OF GOODS-SERVICES	CONTRACT START DATE	CONTRACT END DATE	COMMENT
33	Sanfontein water supply	7-Mar-2022	7-Mar-2023	Roll over project
34	Supply and delivery of treatment chemicals and conduct monthly test at Moses Kotane Local Municipality treatment plants for a period of 36 months as and when required basis	31-May-2019	31-May-2022	Contract was expended with three months (01 June 2022 till 30 August 2022)
35	Construction of Phola park community hall	9-Sep-2021	25-Apr-2022	1. Roll over project 2. Completion certificated dated 13 May 2022
36	Supply and installation of 70 VIDP toilets in Mabeskrall ward 24 and 75 VIDP toilets in Mabeskrall ward 23	4-May-2021	3-Jul-2021	1. Roll over project 2. Completion certificate dated 22 August 2022
37	Supply and installation of 75 VIDP toilets in Mabeskraal ward 23			Completion certificate dated 22 August 2022
38	Proposal for provision of cellular phones,bulk sms,tablets and mobile data cards for period of three years	1-Nov-2021	10-Nov-2024	
38	Lethakeng/Kortkloof water supply	12-Oct-2021	29-Apr-2022	Roll over project
40	Supply and delivery of cleaning material and toilet paper for a period of 36 months as and when required basis	17-Aug-2021	16-Aug-2024	
41	Appointment of a service provider to render cash-in transit services to the municipality for a period of 36 months	1-Mar-2022	28-Feb-2025	
42	Changing of sanitary bins, chemical deep cleaning of urine basin, maintenance of wall air dryer (replace when needed) refill of hand soap (replace when needed) maintenance of automated air freshener	17-Aug-2021	16-Aug-2024	

NO.	DESCRIPTION OF GOODS-SERVICES	CONTRACT START DATE	CONTRACT END DATE	COMMENT
	(replace when needed) for a period of 36 months			
43	Request for proposal: provision of service for the operation and maintenance of Madikwe landfill site (class G-S-B)) for the duration of 3 years in accordance with the provisions of the national environmental management waste act 59 of 2008 and management waste act 59 of 2008 and associated national norms and standards	1-Sep-2021	30-Aug-2024	
44	Construction of internal road in Lerome village (Thabeng section)	8-Oct-2021	9-Aug-2022	Roll over project
45	Supply, delivery and offloading of cold carbon asphalts for a period of 36 months on as and when required basis	1-Oct-2020	30-Sep-2023	
46	Construction of internal road in Mononono village	7-Oct-2021	30-Jun-2022	1. Roll over project 2. Completion certificate dated 23 September 2022
47	Construction of internal road in Phalane village	29-Sep-2021	17-Jun-2022	1. Roll over project 2. Practical certificate dated 05 August 2022
48	Manamakgotheng reservoir and bulk water supply	8-Dec-2021	30-Jun-2022	1. Roll over project 2. Practical certificate dated 18 August 2022
49	Maologane water supply	9-Dec-2021	30-Jun-2022	1. Roll over project 2. Practical certificated dated 30 June 2022
50	Upgrading of Mogwase sports park phase II	9-Dec-2021	30-Jun-2022	Roll over project
51	Lerome water supply (Ward 17)	7-Dec-2021	31-May-2022	Roll over project

NO.	DESCRIPTION OF GOODS-SERVICES	CONTRACT START DATE	CONTRACT END DATE	COMMENT
52	Construction of Vrede storm water phase II	7-Mar-2022	7-Oct-2022	Roll over project
53	Upgrading of Madikwe sports park	25-Apr-2022	25-Oct-2022	Roll over project
54	Construction of internal road in Ramoga village	13-Nov-2020	30-May-2021	1. Roll over project 2. Completion certificated dated 29 April 2022
55	Supply and delivery of electrical material in Moses Kotane local municipality for a period of 36 months as and when required basis	1-Oct-2020	12-Sep-2023	
56	Bulk water supply	31-May-2013	31-May-2023	
57	Maintenance, licensing in respect of solar, database, application and peripheral software	13-Jul-2018	30-Jun-2022	
58	Software license and training	1-Jul-2021	30-Jun-2024	
59	Telephone services	1-Jul-2022	30-Jun-2023	
60	Pella Water Supply Phase I	5-Jun-2020	27-Nov-2020	1. Roll over project 2. Completion certificated dated 27 June 2022
61	Pella Water Supply Phase II	28-Jul-2020	20-Mar-2021	1. Roll over project 2. Completion certificated dated 20 October 2021