

**BUDGET AND TREASURY OFFICE**

**MFMA section 75(1e) states that the accounting officer must place information on the website of municipality.**

**Active contracts 01 July 2021 to 30 June 2022**

- o Active contracts are contract which are still within the contractual period.
- o Contracts which expenditure was incurred in the current financial year (2021-2022).

DESCRIPTION OF GOODS-SERVICES	CONTRACT START DATE	CONTRACT END DATE	CONTRACT DURATION MONTHS	CONTRACT STATUS
1. Appointment of a panel of various professional for a period of 3 years	01 March 2019	28 February 2022	36	Expired contract the contract was not extended.
2. Appointment of panel of service providers for emergency repairs of electrical /mechanicals equipment of boreholes, pump stations and treatment plants for water and sanitation within the municipal area for a period of 36 months on as and when required basis	01 June 2019	30 May 2022	36	Expired contract the contract was extended with 3 months
3. Repairs and maintenance of 6 hp high volume printers for period of 3 years on as-and-when required	01 February 2019	31 January 2022	36	Expired contract the contract was not extended.
4. Supply, embroidery and delivery of personal protective equipment for a period of three years on as and when required basis	01 March 2019	28 February 2022	36	Expired contract the contract was not extended.
5. Request for proposals for operation of municipal call center for a period of three years	01 March 2019	28 February 2022	36	Expired contract the contract was not extended.
6. Invitation to submit proposals for municipal waste collection service for a period of three years within MKLM in accordance with the provisions of the national environmental management waste act 59 of 2008	01 March 2019	28 February 2022	36	Expired contract the contract was extended with 5 months
7. Invitation to submit proposals for Mogwase landfill site operations and maintenance and payback center for a period of three years	01 June 2019	31 May 2022	36	Expired contract and the contract was extended with 2 months
8. Appointment of a panel of service providers for repairs and maintenance of municipal vehicle for a period of 36 months on as and when required basis.	01 September 2019	31 August 2022	36	Active contract
9. Short term insurance and risk management for a period of three years	01 October 2019	30 September 2022	36	Active contract



DESCRIPTION OF GOODS-SERVICES	CONTRACT START DATE	CONTRACT END DATE	CONTRACT DURATION MONTHS	CONTRACT STATUS
10. Appointment of a service provider to conduct auctioneering services for Moses Kotane local municipality for a period of 3 years	06 January 2020	05 January 2023	36	Active contract
11. Request for proposals for vat recovery/reviews for a period of three years	06 January 2020	05 January 2023	36	Active contract
12. Provision of repairs, installation and maintenance of air conditioners for a period of 36 months on as and when required basis	08 February 2020	08 February 2023	36	Active contract
13. Appointment of a panel of service providers for emergency repairs of water and sewer reticulation within the municipality for a period of 36 months	01 June 2020	31 May 2023	36	Active contract
14. Request for proposals for preparation and review of financial statements in accordance with GRAP accounting standards and assist with technical inquiries for a period of 36 months	01 April 2020	31 March 2023	36	Active contract
15. Panel of service providers for hiring of water trucks to deliver water to various villages in MKLM for a period of 36 months	01 June 2020	31 May 2023	36	Active contract
16. Appointment of a panel of advertising agencies for Moses Kotane local municipality for a period of 36 months as and when required basis	06 January 2020	05 January 2023	36	Active contract
17. Supply and delivery of water material for a period of 36 months as and when required basis	06 January 2020	05 January 2023	36	Active contract
18. Hiring and maintenance of high capacity digital photocopiers for a period of three years	05 January 2021	04 January 2024	36	Active contract
19. Request for proposals for repairs and maintenance of the municipal ICT network infrastructure for three years on as and when required basis	01 December 2020	30 November 2023	36	Active contract
20. Supply, delivery and installation of information and communication technology (ICT) equipment for a period of three years "as and when required basis "	01 October 2020	30 September 2023	36	Active contract
21. Proposals for provision of remote and off-site backup solution for three years	01 December 2020	30 November 2023	36	Active contract
22. Rendering of security services for MKLM facilities for a period of three years	01 November 2020	31 October 2023	36	Active contract



DESCRIPTION OF GOODS-SERVICES	CONTRACT START DATE	CONTRACT END DATE	CONTRACT DURATION MONTHS	CONTRACT STATUS
23. Drinking water and waste water compliance monitoring for a period of 36 months	11 November 2020	15 November 2023	36	Active contract
24. Proposals for appointment of municipal value for compilation and maintenance of the general valuation roll as well as supplementary valuation roll for the period 01 July 2021 to 30 June 2026	01 July 2021	30 June 2026	60	Active contract
25. Appointment of a panel of supply and delivery of stationery for a period of 36 months on as and when required basis	01 September 2020	31 August 2023	36	Active contract
26. Supply and delivery of toner cartridges for a period of 36 months on "as and when required basis"	01 May 2021	30 April 2024	36	Active contract
27. Request for proposals for compilation of GRAP compliant asset register for a period of three years	06 April 2021	05 April 2024	36	Active contract
28. Supply and installation of 175 VIDP toilets in Sanfontein through rural sanitation programme	07 March 2022	07 June 2022	3 months	Completion certificated 18 May 2022
29. Supply and installation of 215 VIDP toilets in Disake through rural sanitation programme	16 March 2022	15 August 2022	5	Active contract
30. Tweelagte water supply phase 11 agreement of cession and direct payment with rainbow reservoirs Pty ltd	28 February 2022	24 August 2022	6	Active contract
31. Construction of internal roads in Madikwe (china section)	01 December 2020	19 July 2021	8	Completion certificate 14 June 2022
32. Supply and installation of high mast light through the public hearing programme for Maseloane, molatedi,pella and bapong (cluster B )	30 september 2021	30 March 2022	6	Project progress reported @ 80%
33. Supply and installation of 103 VIDP toilets in Makgope through rural sanitation programme	01 June 2021	30 July 2021	2	Completion certificated 15 October 2021
34. Supply and installation of 150 VIDP toilets in Sandfontein through rural sanitation programme	31 May 2021	02 August 2021	2	Completion certificate 17 August 2021
35. Supply and installation of 193 VIDP toilets in Ramokokastad through rural sanitation programme	23 June 2021	23 August 2021	2	Completion certificate 21 October 2021

DESCRIPTION OF GOODS-SERVICES	CONTRACT START DATE	CONTRACT END DATE	CONTRACT DURATION MONTHS	CONTRACT STATUS
36. Tlokweng bulk water supply phase II	25 November 2019	31 August 2020	9	The project is under litigation
37. Lossmytjerie/goede hoop water supply	14 February 2022	30 June 2022	4	Project was terminated due to community disruptions
38. Sanfontein water supply	07 March 2022	07 March 2023	12	Active contract
39. Supply and delivery of treatment chemicals and conduct monthly test at Moses Kotane local municipality treatment plants for a period of 36 months as and when required basis	31 May 2019	31 May 2022	36	Expired contract the contract was extended with 3 months
40. Construction of Phola park community hall	09 September 2021	25 April 2022	7	Completion certificated 13 May 2022
41. Provision of specialised collection services for Moses Kotane local municipality for a period of 36 months	25 June 2019	23 June 2022	36	Expired contract and not extended
42. Proposal for provision of cellular phones, bulk sms, tablets and mobile data cards for period of three years	01 November 2021	10 November 2024	36	Active contract
43. Supply and installation of high mast light through the public lighting programme for greater Ledig (14,28,30) and Mabele A Podi (cluster A)	08 December 2021	30 May 2022	6	Project progress reported @ 90%
44. Letlhakeng/kortkloof water supply	12 October 2021	29 April 2022	7	Project progress reported @ 88%
45. Supply and delivery of cleaning material and toilet paper for a period of 36 months as and when required basis	17 August 2021	16 August 2024	36	Active contract
46. Appointment of a service provider to render cash-in transit services to the municipality for a period of 36 months	01 March 2022	01 March 2025	36	Active contract
47. Changing of sanitary bins, chemical deep cleaning of urine basin, maintenance of wall air dryer (replace when needed) refill of hand soap (replace when needed) maintenance of automated air freshener (replace when needed) for a period of 36 months	17 August 2021	16 August 2024	36	Active contract

DESCRIPTION OF GOODS-SERVICES	CONTRACT START DATE	CONTRACT END DATE	CONTRACT DURATION MONTHS	CONTRACT STATUS
48. Request for proposal: provision of service for the operation and maintenance of Madikwe landfill site (class g-s-b) for the duration of 3 years in accordance with the provisions of the national environmental management waste act 59 of 2008 and management waste act 59 of 2008 and associated national norms and standards	01 September 2021	30 August 2024	36	Active contract
49. Construction of internal road in Lerome village (Thabeng section)	08 October 2021	09 August 2022	10	Active contract
50. Supply, delivery and offloading of cold carbon asphalts for a period of 36 months on as and when required basis	01 October 2020	30 September 2023	36	Active contract
51. Construction of internal road in Mononono village	07 October 2021	30 June 2022	9	project progress reported @ 91%
52. Construction of internal road in Phalane village	29 september 2021	17 June 2022	9	Project progress reported @ 87%
53. Manamakgotheng reservoir and bulk water supply	07 December 2021	30 June 2022	7	Project progress reported @ 63%
54. Maologane water supply	09 December 2021	30 June 2022	7	Project progress reported @ 86%
55. Upgrading of Mogwase sports park phase II	07 December 2021	30 June 2022	7	Project progress reported @ 83%
56. Lerome water supply (ward 17)	07 December 2021	31 May 2022	6	Project progress reported @ 51 %
57. Supply and installation of 130 VIDP toilets in Mabele A Podi through rural sanitation programme	28 February 2022	27 May 2022	3	Completion certificate 27 May 2022
58. Construction of Vrede storm water phase II	07 March 2022	07 October 2022	7	Projects progress reported @38%
59. Construction of internal roads in Tlokweg	07 December 2020	30 June 2022	19	Completion certificated 28 September 2021
60. Upgrading of Madikwe sports park	25 April 2022	25 October 2022	6	Projects progress reported @22%
61. Mabeiskraal to Uitkyk bulk water supply	05 June 2020	30 June 2021	13	PIG funding was received in the 2021-2022 financial year and the project is at design stage

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62. Seolong water supply	05 June 2020	30 March 2022	22	Completion certificated 03 February 2022
63. Panel of various professional service provider for infrastructure projects for the period of three years	01 April 2022	01 April 2025	36	Active contract
64. Construction of internal road in Ramoga village	12 November 2020	30 June 2021	8	Completion certificated 29 April 2022
65. Supply and delivery of electrical material in Moses Kotane local municipality for a period of 36 months as and when required basis	23 September 2020	12 September 2023	36	Active contract
66. Refurbishment programme Magong water supply	02 May 2022	29 July 2022	3	Projects progress reported @50%
67. Bulk water supply	31 May 2013	31 May 2023	120	Active contract
68. Maintenance, licensing in respect of solar, database, application and peripheral software	01 July 2021	30 June 2022	12	Expired contract (renewed annually)
69. Annuity loan	30 June 2020	30 May 2022	23	Active contract
70. Software license	24 August 2020	31 August 2023	36	Active contract
71. Mobile lines, data and voice for MKLM employees and councilors	01 July 2021	30 June 2022	12	Expired contract And no extension
72. Telephone services	01 July 2021	30 June 2022	12	Expired contract (renewed annually)
73. Attorneys to render various specialised legal services for Moses Kotane local municipality for a period of two years	08 February 2019	08 February 2021	24	Expired contract Attorneys attending cases/matters still pending and continues that case/matter is finalized
74. Completion high mast lights in Mabeskraal, Mogwase, Dkweipi, Tlokweg, Koffiekraal, Legkraal, Mmorogong, Mmatau, Mononono and Motlotlo	07 February 2022	07 April 2022	2	Projects progress reported @60%
75. Pella water scheme	05 June 2020	27 November 2020	6	Completion certificated
76. Pella water supply phase II	28 July 2020	29 March 2021	8	Completion certificated 20 October 2021

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77. Lerome bulk water	07 December 2020	30 June 2022	6	Projects progress reported @95%