MOSES KOTANE LOCAL MUNICIPALITY



OVERSIGHT REPORT ON THE ANNUAL REPORT 2014/2015

NAMES OF MUNICIPAL PUBLIC ACCOUNTS COMMITTEE MEMBERS

MEMBER OF COUNCIL WHO SERVE AS MUNICIPAL PUBLIC ACCOUNTS COMMITTEE MEMBERS OF MOSES KOTANE LOCAL **MUNICIPALITY ARE AS FOLLOWS:**



CLLR SIPHO VAVA: CHAIRPERSON



CLLR DANIEL LEOTO



CLLR HAZEL NDLOVU



CLLR JAFTA MASILO



CLLR LEKUKA TSHITE





CLLR JOYCE SELOTLEGO CLLR MAGANELO RASEPAE III



CLLR LERATO ZITHA



CLLR TRYPHOSA MONNAKGOTLA

COMMITTEE SUPPORT STAFF

- 1. MS BOTSHELO PHIRI (PERMANENT)
- 2. MS DOROTHY MANAME (TEMPORARY)
- 3. MR INNOCENT NTANGA (TEMPORARY)

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FOREWORD OF THE CHAIRPERSON

The Constitution of the Republic of South Africa, 1996, Municipal Systems Act, 2000, and the Municipal Finance Management Act, 2003 enjoin municipal Council to oversee the performance of their municipalities. The Moses Kotane Local Municipality is therefore compelled to submit its Annual Report to Council and in line with legal Constitutional obligations the 2014/2015 Annual Report was tabled to Council on 29 January 2016.

Council referred the 2014/2015 Annual Report to the Municipal Public Accounts Committee (MPAC) for further interrogation so that an Oversight Report can be developed. The Report is of great importance to Council, in that it will guide it in remedying the shortcomings identified in the Annual Report in fulfilling the responsibilities assigned to it by Council as per legislation. In considering the 2014/2015 Annual Report to establish those areas that had not yet been implemented or attended to, so that these could also be incorporated into the 2014/2015 Oversight Report.

The 2014/2015 Annual Report was also subjected to public participation, through cluster meetings that took place across Moses Kotane Local Municipality. Copies of the 2014/2015 Annual Report were distributed at all municipal libraries, tribal offices and public buildings and was also published on the municipal website. This was done so that members of the public could have access to the Report and submit their comments after inspecting it.

The Municipal Public Accounts Committee (MPAC) will ensure that recommendations developed in the 2014/2015 Oversight Report are fully implemented by municipal administration and this will be monitored through quarterly reports to MPAC.

I would like to commend MPAC members for their dedication and hard work in ensuring that this Report has been finalized in time for Council sitting on 31 March 2016. I would also like to thank MPAC support staff, Speakers Office, Municipal Officials (administration), Magosi and all councillors for their role in the development of the Report.

Finally, I would like to extend my appreciation to the officials of the Auditor General's Office and the Audit Committee, for their guidance and focus in compiling the Report.

Hon Speaker for the purpose of transparency and to the knowledge of all non-executive councillors and members of the public present today, I will on behalf of the committee (MPAC) table this report by means of a holistic approach for the purpose of clarity.

CLLR SIPHO VAVA
MPAC CHAIRPERSON

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INTRODUCTION

The Oversight Report is the final major step in the annual reporting process of a municipality. Section 129 of the Municipal Finance Management Act, 56 of 2003 requires the council to consider the annual report of its municipality and to adopt an oversight report containing the council's comments on the annual report. The purpose of the annual report is to:

- Provide a record of the activities of the municipality;
- Provide a report on performance in service delivery and against the budget;
- Provide information that supports the revenue and expenditure decisions made
- > Promote accountability to the local community for decisions made

Municipal Public Accounts Committee appointed by council in accordance with the provisions of section 79 (1) (a) (b) and (c) of the Municipal Structures Act 1998, to amongst other to oversee the content of the annual report on its behalf.

The 2014/2015 annual report was tabled in Council on the 29 January 2016. This was done in compliance with section 127 (2) of the MFMA, 56 of 2003 which states that the mayor of the municipality must, within seven months after the end of a financial year, table in the municipal council the annual report of the municipality and of any municipal entity under the municipality's sole or shared control.

The final step of reporting is for the municipality to consider and adopt the annual report in light of the Findings contained in the Oversight report. In terms of the new guidelines, the oversight report must be compiled by MPAC in consultation with members of the community and other stakeholders.

LEGISLATIVE MANDATE FOR THE OVERSIGHT REPORT

Section 129 of the MFMA (Act 56 of 2003) state that the Council of the municipality must consider the Annual report of the municipality and by no later than two months from the date on which the Annual report was tabled in Council, adopt an Oversight Report containing the Council comments on the annual report, which must include a statement whether the council has:

- Approved the Annual Report with or without reservations;
- Rejected the Annual Report; or
- ➤ Has referred the Annual report back for revision of those components that can be resolved.

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RESIGNATIONS

Cllr Lizamile Bili from DA resigned due to personal reasons & Cllr Benjamin Monaisa from COPE was redeployed by his political party to serve as a member of the Executive Committee of Moses Kotane Local Municipality.

FUNCTIONS OF MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

In so far as the Annual Report is concerned, MPAC is required to perform the following functions when preparing for the tabling of the Oversight report:

- Undertake a review and analysis of the Annual Report.
- ➤ Invite, receive, and consider inputs from Councillors, Portfolio Committees, Members of the Public, Traditional Leaders, Government Departments, Business Community and other important stakeholders.
- > Consider written comments on the Annual Report
- > Conduct Public Hearings to allow local community or any organ of state to make representations on the Annual Report.
- > Receive and consider council audit committee views and comments on the annual financial report and performance report.
- ➤ Finally prepare the Oversight Report, taking into consideration, views and inputs of the public, representatives of the Auditor General, Organs of state, councillors and the Audit committee.

1. 2014/2015 ANNUAL REPORT CONSULTATIVE PROCESS

a) MUNICIPAL PUBLIC ACCOUNTS COMMITTEE MEETING HELD ON THE 28th JANUARY 2016.

MPAC meeting was held on the 28th January 2016 and the purpose of the meeting was to develop and discuss the MPAC oversight Program for adoption by Council.

b) MPAC MEETING WITH THE SPPEAKER: CLLR RALESOLE DIALE: HELD ON THE 09TH FEBRUARY 2016.

A briefing session was held with the Speaker on the 09th of February 2016 and the purpose being to give him a brief update on the state of readiness of the committee regarding the public hearings on the Annual Report 2014/2015 and to review the approved MPAC programme for the public hearings.

c) MPAC MEETING WITH MANAGEMENT HELD ON THE 18TH FEBRUARY 2016.

A meeting was held on the 18th February 2016 with the Moses Kotane Local Municipality Management and the purpose of the meeting was for the committee to engage with them and seek clarity were necessary before going to the public.

d) MPAC MEETING WITH DIKGOSI HELD ON 24TH FEBRUARY 2016.

A meeting with Dikgosi was supposed to be held on the 24th February 2016 and the aim was to interact with them and to give them a chance to ask questions and seek clarity on any issue stated in the Annual Report 2014/2015 before embarking on the public hearings.

e) MPAC MEETING WITH ALL COUNCILLORS HELD ON 25TH FEBRUARY 2016.

Meeting was held with all councillors to peruse and discuss the 2014/2015 Annual Report after Auditor General has audited the document in order to develop the oversight report. The meeting was specifically for councillor to engage on the report before it could go for public hearings.

f) MPAC MEETING WITH AUDITOR GENERAL HELD ON THE 04TH MARCH 2016.

A meeting with Auditor General was held with the purpose of updating the AG's office on the progress in preparation of the public hearings on the 2014/2015 Annual report.

g) PUBLIC HEARING SESSION WITH THE COMMUNITY OF MOSES KOTANE WEST ON THE ANNUAL REPORT 2014/2015 OF THE MOSES KOTANE LOCAL MUNICIPALITY HELD ON THE 08TH MARCH 2016 IN THE MMATAU TRIBAL HALL (MMATAU).

The first public hearing was held in Mmatau village on the 08th March 2016 and it included the following wards: **01**; **02**; **03**; **04**; **18**; **19**; **20**; **21**; **23**; **24**; **25**; **26**; **27**. The purpose was to engage community members to make inputs, ask questions and seek clarities on the 2014/2015 Annual Report.

h) PUBLIC HEARING SESSION WITH THE COMMUNITY OF MOSES KOTANE EAST ON THE ANNUAL REPORT 2014/2015 OF THE MOSES KOTANE LOCAL MUNICIPALITY HELD ON THE 10TH MARCH 2016 IN THE PHADI COMMUNITY HALL (PHADI).

Public hearing was held in Phadi village on 10th March 2016 and it included the following wards: **05**; **06**; **07**; **08**; **09**; **10**; **11**; **12**; **29**. The purpose was to engage with stakeholders and community members ask questions and seek clarities on the 2014/2015 Annual Report.

i) PUBLIC HEARING SESSION WITH THE COMMUNITY OF MOGWASE, CDW's, WARD COMMITTEES AND STAKEHOLDER ON THE ANNUAL REPORT 2014/2015 OF THE MOSES KOTANE LOCAL MUNICIPALITY HELD ON THE 11TH MARCH 2016 UNIT 1 HALL (MOGWASE).

Public Hearing was held in Mogwase on the 11th March 2016 and it included Government Departments, CDW's, ward committees stakeholders and the following wards: **10**; **13**; **14**; **15**; **16**; **17**; **22**; **28**; **30**; **31**. The purpose was to engage with the community and stakeholders of Moses Kotane Local Municipality on the Annual report 2014/2015 and to grant them the opportunity to ask questions and clarities with regards to the Annual Report as required in terms of section 127 of the MFMA.

j) MPAC STRATEGIC PLANNING HELD FROM 15TH -18TH MARCH 2016.

The Committee had a 4 days strategic planning session where the District MPAC chairperson, the Auditor General and the Provincial MPAC Coordinator from the Department of Local Government and Human Settlement were invited for one day. The office of the Auditor General attended on the last day of the strategic planning. The purpose was mainly to develop the Oversight Report and to get advice from the Department and District chairperson on whether processes are followed properly.





MOSES KOTANE OCAL MUNICIPALITY

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MPAC PROGRAM FOR THE PUBLIC HEARING PROCESSES ON THE ANNUAL REPORT 2014/2015

JANUARY 2016

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SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
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8	4	2	9	L	∞	Q
10	11	12	13	14	15	16
17	18	19	202	21	22	23
24	25	26	277	MPAC Meeting	29 Tabling of the Annual Report (Section 127 MFMA) to Council	30
31			WELA SETSTE	<u>.</u>	6	

FEBRUARY 2016

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
	1	2 MPAC Meeting	М	4	w	9
7	ω	9 Briefing the Speaker	10	11	12	13
14	15	16	17	Exco, Management &	19	20
21	22	23	24 Meeting with Dikgosi	Auditor General 25 All Councillors Meeting	26	27
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			MARCH 4010			
SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
		1	61	ო	4 MPAC meeting with AG	ഗ
v	•	Public Hearing on the Annual Report Mmatau	O)	Public Hearing on the Annual Report Phadi	Public Hearing with Government Depts., Business Community ,Ward Committees, CDW's and all community of Mogwase.	12
13	14	MPAC Strategic Planning Session to develop the Final oversight Report with the Speaker, AG, Dld&hs, Bojanala MPAC Chairperson and the Municipal Manager	16 MPAC Strategic Planning Session to develop the Final oversight Report Close Session	MPAC Strategic Planning Session to develop the Final oversight Report	18 MPAC Strategic Planning Session to develop the Final oversight Report Session with AG	19
20	21	22	23	24	25	26
				\		

27 28	CLLR SIPHO VAVA
59	
30 Final Briefing of the Speaker	
Submission of the Oversight Report to Council	

MPAC CHAIRPERSON



CHECK LIST OF THE ANNUAL REPORT AS PER SECTION 121 (3) OF MFMA, 56 OF 2003 AND MFMA CIRCULAR 11

CONTENT OF THE ANNUAL REPORT	YES/NO
a) Annual Financial Statement of the municipality	Yes
b) AG's report on the financial statements	Yes
c) Annual Performance report of the municipality prepared by the municipality in terms of section 46 of the municipal systems act.	Yes
d) Auditor General's report in terms of section 45 (b) of the Municipal System Act	Yes
e) An assessment by the Accounting officer of any arrears on municipal taxes and services	Yes
f) Assessment by the municipality's accounting officer of the municipality's performance against the measurable performance objectives referred to in section 17 (3) (b) for revenue collection from each revenue source and for each vote in the municipality's approved budget for the relevant financial year.	Yes
 g) Particulars of corrective action taken or to be taken or to be taken in response to issues raised in the audit reports referred to in paragraphs (b) and (d) 	Yes
h) Any explanation that maybe necessary to clarify issues in connection with the financial statement	N/A
i) Any information as determined by the municipality	N/A
j) Any recommendations of the municipal's audit committee	Yes
k) Any other information as may be prescribed	None



COMMENTS ON THE ANNUAL REPORT

LEGISLATIVE REQUIREMENT	COMPLIANCES	RESPONSE	RECOMMENDED CORRECTIVE ACTION
Annual financial statements-Section 121(3) (4); of MFMA.	1. Have the AFS of the municipality and that of municipal entity been included in the annual report?	YES	
	 Are both annual financial statement and annual report been audited. 	YES	
	Are the AFS compliant with GRAP?	YES	
	4. Is the audit report been included in the tabled annual report?	YES	
	5. Any explanations that may clarify issues in connection with the financial statement?	YES	
A	6. Any assessment by the accounting officer on arrears on municipal taxes and service charges including that of MODA?	MODA is no longer applicable	
	7. Any comment by the audit committee in relation to the AFS?	YES	
Supply Chain Management Regulations and Policy	1. Has certain disclosures of SCM matters been included in the annual report as required.	YES	

1.1 DIVISION OF REVENUE ACT

SECTION 123 OF MFMA AND CIRCILAR 11	 Has the municipality had any allocation per DORA delayed or withheld Is there any disclosure on allocation made by the municipality to an 	YES	Withheld on MIG due to poor spending. Plans were developed to address MIG spending and monitoring.
	organ of state, municipal entity or other municipality?		
	3. Are all compulsory disclosures contained in the notes to the Annual Financial Statements?	YES	
	4. Has the municipality complied with the conditions of the grant?	NO	
			Refers to MIG
SECTION 124 (1)(2) Disclosure of councillors, Directors and Officials in the notes to the AFS	 Have the salaries, allowances and benefits paid to councillors and the Municipal Manager, CFO and senior been disclosed? Is there a statement by the Accounting Officer, stating that salaries, 	YES	
	allowance and benefits paid to councillors are within the upper limits of the framework envisage in section 219 of the constitution?		
	3. Have arrears for rates and services owed by councillors, in which the arrears was more than 90 days been disclosed including the name of the councillor?	YES	
	4. Have salaries of the board of MODA, CEO and senior managers been disclosed?	N/A	

1.2 MUNICIPAL SYSTEMS ACT- PERFORMANCE MANAGEMENT

LEGISLATIVE	COMPLIANCES	RESPONSE	RECOMMENDED
REQUIREMENT			CORRECTIVE ACTION
Section 46 of the MUNICIPAL SYSTEMS ACT Annual	Has the performance report been included in the annual report? Have all the performance	1. Yes	
Performance reports of the Municipality	target set in the budget, SDBIP, service agreements etc. been included in the report?	2. 100	
	3. Does the performance evaluation in the annual report compare actual performance with target expressed in the budget and SDBIP approved for the financial year?	3. Yes	
	4. In terms of key functions or services, how has each performed?	 a. Infrastructure and Technical Services – Not Achieved: 12 and Achieved: 11 b. Community Services – Not Achieved: 16 and Achieved: 16 c. Planning and Development – Not Achieved: 18 and Achieved: 11 	
j	5. To what extend have targets been met?	5. Average performance for the institution is at: Achieved – 55% and Not Achieved – 45%	
	6. Are council and community satisfied with the performance?	6. No	There was a redress in the institution in terms of the audit opinion
		<i>f.</i>	As per the Ag's report 83% of the target were

- 7. What actions have been taken and planned to improve performance?
- 8. Did the target set in the budgets, SDBIP agree with the targets set in the performance contracts of the municipal manager and other senior manager?
- 9. Does the report evaluate the efficiency of mechanism applied to deliver the performance outcomes?
- 10. Taking into account the audit report and opinion and the views of the audit committee, is performance considered to be efficient and effective?

7. Corrective Measures: Get assistance to ensure that the KPI of the municipality are specific, well defined and can be measured and also time bound, verifiable.

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Corrective
Measures: Get
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municipality
are specific,
well defined
and can be
measured and
are also time
bound &
verifiable.

time bound

8. Yes

9. No

10. No, the report of the audit of performance information (AOPO) is in disclaimer

PERFORMANC E OF MUNICIPAL ENTITIES AND MUNICIPAL SERVICE	1. Has an assessment been included in the Annual Report on the performance of the municipal entities?	Not Applicable, the municipality does not have entities	Š.
PROVIDERS	2. Has the assessment been included in the annual report on the performance of all contracted service providers?	2. Not Applicable, the municipality does not have entities	

QUESTIONS ON ANNUAL REPORT

- Mr. Maloisane Konopi raised a question that there is no indication in the annual report about how the budget allocation for free basic water and electricity was used.
- Ms. Busisiwe Radebe requested to be provided the characteristics which led Moses Kotane to benchmark with the City of Matlosana.
- Mr. Keoagile Mogapi raised a question that how revenue of the municipality is spent and how much was left at the end of the financial year.
- Mmakgosi Maselwane commented that she did not hear about the completion of a community hall that is built in Mmatau which is yet to be officially opened.
- Mr. Labious Maropeng raised a dispute about the level of competency of senior managers as indicated by the A.G.
- Mr. Keoagile Mogapi from Makoshong village raised a comment about the excessive use of consultants in the municipality and he further asked where the municipality advertises when auctioning some of its assets.
- Mr. Morgan Sekao raised a question about whether the municipality makes its plans around funds that they already have or funds that they are still waiting to receive from treasury and other grants.
- Mr. Solomon Tladi requested that the annual report be given to communities prior to the holding of public hearings so that they can read the report in advance and come to the hearing more prepared.
- Mr. Labious Maropeng from ward 03 cited that the underutilization of budgets is delaying the delivery of services and further result in the forfeiting of these funds to the treasury, while there are imbalances on the utilization of budgets against the scope of the projects.
- Ms. Lerato Sebole from Mabeskraal made a plea that in future documents must be well translated in order for everyone to take part.

- Mr. Keoagile Mogapi further requested the budgets in future to be equally or at least be allocated to communities according to the most needy.
- Ms. Sinah Ditsele wanted clarity on the issue of a paving that was reported to be in Morogong since there are two Morogong where there is no paving in ward 11.
- Mr. Wilson Mtengezo raised a question about 47 boreholes that were drilled and equipped but did not indicate specific locations.
- Mr. Mthethelele Dlamini asked a question about 1 650 RDP houses that were built but also did not indicate specific locations.
- Ms. Modise raised a concern that achieved indicators generalize everything, although that is always not the case especially in the issue of incomplete RDP houses.
- Mr. Solly Banda raised a question on the challenge faced by communities in doing meter move or the transfer of electricity meters to new RDP houses, and also 1 200 RDP houses were proposed but only 900 was approved and how far is the progress in addressing the remaining 300.
- Mr Sizakele Zitha wanted clarity on why did the development of tourism masterplan fail after so much money was spent on this and also what are the reasons that led to this failure. He further proposed that the municipality must develop a method of verifying households which received services of waste removal after auditor general found it hard to provide the actual number of households receiving this service.
- Ms. Mmapula Tshindo raised a question about 100 RDP houses that were supposed to be built in Phadi but only 45 materialized although some are incomplete and how far is the progress in built the remaining 55.
- Mr Michael Mphela highlighted that the graph of institutional performance states achieved but key performance indicators are saying not achieved, he wanted to know what led to this.
- Mr Segwe raised a concern about a storm water in Mononono village that
 is reported as completed when in fact the project is still not complete and
 this was reported to the department of Infrastructure and technical
 Services.
- Mr. Sizakele Zitha wanted a clarity on how internal auditors were not able to pick up the issue of provisions, but only after it came to attention in the AG's report.
- Mr. Lebone Maoka Raised a question of what is really the purpose of the annual report since it is not aligned to the IDP program.
- Mr George Ntsimane wanted to know where 47 boreholes have been achieved since the locations of these boreholes are not provided. He

- again said the issue of achieved and not achieved generalize and there are projects that have started but are incomplete to date.
- Mr. Jomo Diamile asked what are the reasons that led the municipality to fail in monitoring performance?
- Mr Phenyo Thakadu said the MPAC committee should have scrutinized the report since it's an oversight committee and provide the community with reasons that led to a qualified audit opinion. He again raised an issue about the municipal website that is inactive while it's reported as achieved. He also said on the number of public participations held is also reported as achieved, but in Mogwase which is soon to be known as ward 33 the issue of demarcation is not resolved. He questioned the number of jobs created through the Local Economic Development as confused with the EPWP jobs which are contract based.
- Mr. Kagiso raised a question about boreholes that are drilled and equipped in ward 31 but not functioning. He further asked specific villages or places where these 1000 LED job opportunities were created.
- Mr Itumeleng Motsisi raised a question on the procurement of ICT equipment and the call centre that is not functional but reported functional.
- Ms. Galebowe said there is an issue of water supply in ward 16 Welgeval, and the municipality can take a period of up to three 3 months not collecting waste.
- Ms. Jabulile Mbhele wanted to know what happened to the insurance money that was paid out for the municipal zonal offices in Ledig after they were destroyed by fire. She also said the municipality has provided them with water tankers that are not regularly refilled or after four to five days in some instances.
- Ms. Anna Mathibe asked about which internal road is reported as achived in Legkraal. Requested that the annual report should in future be more informative and simplified, for instances in the issue of seven boreholes that have been reported as achieved but did not indicate the exact locations.
- Mr George Ntsimane asked why the municipality had so many loans. He further asked how could Mogwase residents accumulate a debt of R 221 000 000. 00 in services.
- Mr China Modisane raised a question on the criteria's used to appoint contractors.
- Mr Jabu Phiri questioned that the Auditor General's report has disclosed R38 000 000 in irregular expenditure which the municipality did not disclose or viewed as irregular expenditure.

MANAGEMENT COMMENTS

- An engagement to be done with Auditor General to address issues raised during the meeting and to assist the municipality to improve its audit outcomes.
- Training of staff particularly the PMS team on the Framework for Managing Programme Performance Information will be conducted.
- A meeting between Mpac, AG and Exco to be arranged.
- Municipal Audit charter to be submitted to Council for approval.
- A presentation on the updated UIF & W expenditures register to be done to Mpac.
- The UIF & W expenditure register to be submitted to Mpac on a monthly basis to enable the committee to conduct investigations.
- Service providers to be vetted regardless of them filling in declaration forms to avoid providing business to councillors, people who are already employed by government, people related to councillors and officials.
- PMS to form part of the meeting with Exco and AG to present on the performance report. All Hod's to also be part.
- Mpac chairperson to always be part of audit committee meetings as it has not been the case previously.

OTHER COUNCILLORS INPUTS

- Clr Tlabyane asked why the municipality must benchmark with Matlosane.
 - Made a suggestion that community consultation surveys be made on a quarterly basis.
 - The municipality should learn to innovate in order to avoid unnecessary issues raised in the Auditor General's report.
 - Processes for employees attending key performance competency must be sped up.
- Clr Bushy Manganye asked what the commitments are after the identifications of the challenges of the personnel. What are the plans of the key Personnel?
 - Names of villages provided with RDP houses and other projects be specified.
 - The issue of households provided with water must be verified as it the municipality cannot afford to pay Magalies every month whereas it is not clear as to how many households are supplied with water. Water Meters to be verified.
 - Requested the committee to do oversight on the issue of water tankering in villages and compare to the report as to how much is being spent on water tankering.
 - What are the measures are in place for proper record keeping?
 - What action will be taken against an individual who do not perform their duties accordingly?
 - Action plan to be an item at Council in order to monitor issues raised by the AG.

- Clr Nono Matshereng asked who is going to account for the RDP houses for 2013/2014 that are not finalised, because they are from province and MKLM is expected to account.
- Clr George Ramapotoka: Log books be provided and filled when water is delivered in villages.

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WARD COMMITTEE REPORT



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Ward Committee Reports 2014/2015 for the purpose of Oversight Report 2014/2015

WARD	WARD COUNCILLOR	INLY	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE
01	Clr.H. Ndlovu	Submitted	Submitted	Submitted	None	Submitted	Submitted	Submitted	Submitted	Submitted	None	Submitted	Submitted
02	Clr F. Moyo	Submitted	Submitted	Submitted	Submitted	None	None	Submitted	Submitted	Submitted	Submitted	Submitted	Submitted
03	Clr	None	Submitted										
	Mkhandawiri												5:
04	Clr.L. Nhlapo	None	Submitted	None	Submitted	Submitted	Submitted	Submitted	None	Submitted	Submitted	Submitted	Submitted
05	Clr D.Tau	Submitted	None	Submitted									
90	Clr N.Moloi	Submitted	Submitted	Submitted	None	Submitted							
07	Clr S.Ntshabele	None	None	None	None	None	None	Submitted	None	Submitted	None	Submitted	Submitted
80	Clr D.M.Leoto	Submitted											
60	Clr	Submitted	None	Submitted	Submitted	Submitted	Submitted	Submitted	None	Submitted	Submitted	None	Submitted
	P.Motshegoa						0.73						
10	Clr L. Zitha	Submitted	Submitted	None	Submitted	None	Submitted						
11	Clr	None	Submitted	None	Submitted								
	N.Matshereng												
12	Clr	Submitted	Submitted	Submitted	Submitted	Submitted	None	Submitted	Submitted	None	Submitted	Submitted	Submitted
	A.Ramokoka												
13	Clr R.	Submitted	Submitted	Submitted	Submitted	None	None	Submitted	None	Submitted	Submitted	None	Submitted
	Motlhaga						,						
						4)		

14	Clr J. Masilo	Submitted	None	Submitted									
15	Clr A.Letlape	Submitted	Submitted	None	Submitted								
16	Clr R.Pheto	Submitted	Submitted	None	Submitted								
17	Clr	Submitted	None	None	Submitted								
	B.Manganye												
18	Clr	Submitted											
	M.Radiokana												
19	Clr H.Kodongo	Submitted	None	Submitted	Submitted	Submitted	Submitted	None	None	None	None	None	None
20	Clr	Submitted	Submitted	None	None	Submitted	Submitted	Submitted	None	Submitted	Submitted	None	None
	D.Tshetlhane												
21	Clr S.Vava	Submitted	Submitted	Submitted	Submitted	None	None	Submitted	Submitted	Submitted	Submitted	Submitted	Submitted
22	Clr M.Khunou	Submitted	None	Submitted	Submitted	Submitted	Submitted	Submitted	None	Submitted	Submitted	Submitted	Submitted
23	Clr N. Nkotsoe	Submitted											
24	Clr	None	None	None	Submitted	None	Submitted						
	A.Magodielo												
25	Clr J.Pele	Submitted	None	None	Submitted								
26	Clr H.Sekao	Submitted	Submitted	Submitted	Submitted	None	None	Submitted	Submitted	Submitted	Submitted	Submitted	Submitted
27	Clr T.Makgothi	Submitted	Submitted	None	Submitted	Submitted	None	Submitted	None	None	None	Submitted	Submitted
28	Clr R. Lukhele	Submitted	Submitted	Submitted	Submitted	Submitted	None	Submitted	Submitted	Submitted	Submitted	Submitted	Submitted
29	Clr T.Moeng	None	None	Submitted	Submitted	Submitted	Submitted	Submitted	None	None	Submitted	Submitted	Submitted
30	Clr	Submitted											
*	Monnakgotla												
31	Clr M.Monyatsi	Submitted	None	Submitted	Submitted	Submitted	Submitted						







HIVE ON SERON



Private Bag X1011 Mogwase 0314

E-Mail: mothabanet@moseskotane.gov.za

OFFICE OF THE SPEAKER

WARDS	JULY	AUG	SEP	100	NOV	DEC	JAN	83	MAR	APR	MAY	JUNE
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5.7.29.6 and 8	_	19	00	12	10	P-	12	o	00	12	10	L
9.22.17.16 and 31	00	11	တ	13	6-4	7	3	70	စ	en en	লেব কথ	00
10 13 15 11 and 12	6	12	10	. 14	12	7	20	=======================================	10	20	12	0
14.27.28 and 30	10	14	11	15	133	1	15	12	11	15	€ E	0
23.24.25 and 26	13	17	14	16	36	7	18	15	14	00	16	E-1
18. 19. 20 and 21	14	18	15	139	17	7	20	16	35	139	11	E

MANAGER SPEAKER'S OFFICE I LIVES LIVES

Mr. T. Motlhabane

SPEAKER:.....

Cllr. R.A.Diale



PUBLIC & INTERESTED PARTIE'S COMMENTS FOR ALL THE WARDS

- Mr. Solomon Tladi requested that the annual report be given to communities prior to the holding of public hearings so that they can read the report in advance and come to the hearing more prepared.
- Ms. Lerato Sebole from Mabeskraal made a plea that in future documents must be well translated in order for everyone to take part.
- Mr. Keoagile Mogapi further requested the budgets in future to be equally or at least be allocated to communities according to the most needy.
- Ms. Modise raised a concern that achieved indicators generalize everything, although that is always not the case especially in the issue of incomplete RDP houses.
- Mmakgosi Maselwane commented that she did not hear about the completion of a community hall that is built in Mmatau which is yet to be officially opened.
- Mr. Labious Maropeng from ward 03 cited that the underutilization of budgets is delaying the delivery of services and further result in the forfeiting of these funds to the treasury, while there are imbalances on the utilization of budgets against the scope of the projects.
- Mr. Sizakhele Zitha proposed that the municipality must develop a
 method of verifying households which received services of waste
 removal after auditor general found it hard to provide the actual
 number of households receiving this service.

PUBLIC PARTICIPATION

LEGISLATIVE REQUIREMENT	COMPLIANCES	RESPOND	RECOMMENDED CORRECTIVE ACTION
Section 127 (2);130 (1)(2)(3)and section 21A of MSA Council	1. Was the public invited to the council sitting where the annual report was considered?	Yes	
meetings open to public and certain public	2. Did the Accounting Officer make public the annual report?	Yes	
official	3. Was the annual report submitted to the AG; PT and DLG&TA?	Yes	

WRITTEN	1. Did the municipality	No	
COMMENTS	receive any written		
	submission on the		
	Annual Report?		

7.1 PUBLIC COMMENTS

ITEM	ISSUES RAISED	MANAGEMENT'S RESPONSE
PUBLIC COMMENTS	Mr George Ntsimane asked why the municipality had so many loans. He further asked how could Mogwase residents accumulate a debt of R 221 000 000. 00 in services.	These loans were inherited from the transitional council they were used for the capital development of Mogwase civic centre, Madikwe, highmast lights. Details in page 441 of the annual report
		Debt of R221 000 000.00 It is not Mogwase that accumulated the debt details of classes of debt are included in the financial statement or annual report in pages 412-414.
	Mr. Keoagile Mogapi raised a question that how revenue of the municipality is spent and how much was left at the end of the financial year.	Details of the expenditure are included in the statement of the financial performance of the municipality. Refer to page 383 of the annual report.
	Mr. Wilson Mtengezo raised a question about 47 boreholes that were drilled and equipped but did not indicate specific locations.	The report will be corrected and specification of areas will be clarified. Mr T. Chiloane to rectify the matter. The Specific locations to be
	Mr. Mthethelele Dlamini asked a question about 1 650 RDP houses that were built but also did not indicate specific locations.	included in the report.
	Mr Itumeleng Motsisi raised a question on the procurement of ICT equipment and the call centre that is not functional but reported functional.	The procurement of the ICT was done through a tender and a service level agreement was entered into. The ICT include various issues which involves capital, operations as well as licensing which needs detailed understanding for easy breakdown of the amounts involved.

- Ms. Mmapula Tshindo raised a question about 100 RDP houses that were supposed to be built in Phadi but only 45 materialized although some are incomplete and how far is the progress in built the remaining 55.
- Mr Jabu Phiri questioned that the Auditor General's report has disclosed R38 000 000 in irregular expenditure which the municipality did not disclose or viewed as irregular expenditure.

The R38 million referred by the AG was a conclusion derived by AG that due to the fact that bid specification minutes for specific tenders were not reviewed during the Audit thus irregular expenditure. This matter should have been resolved during the audit.



SITE INSPECTIONS FOR 2014/2015 PROJECTS

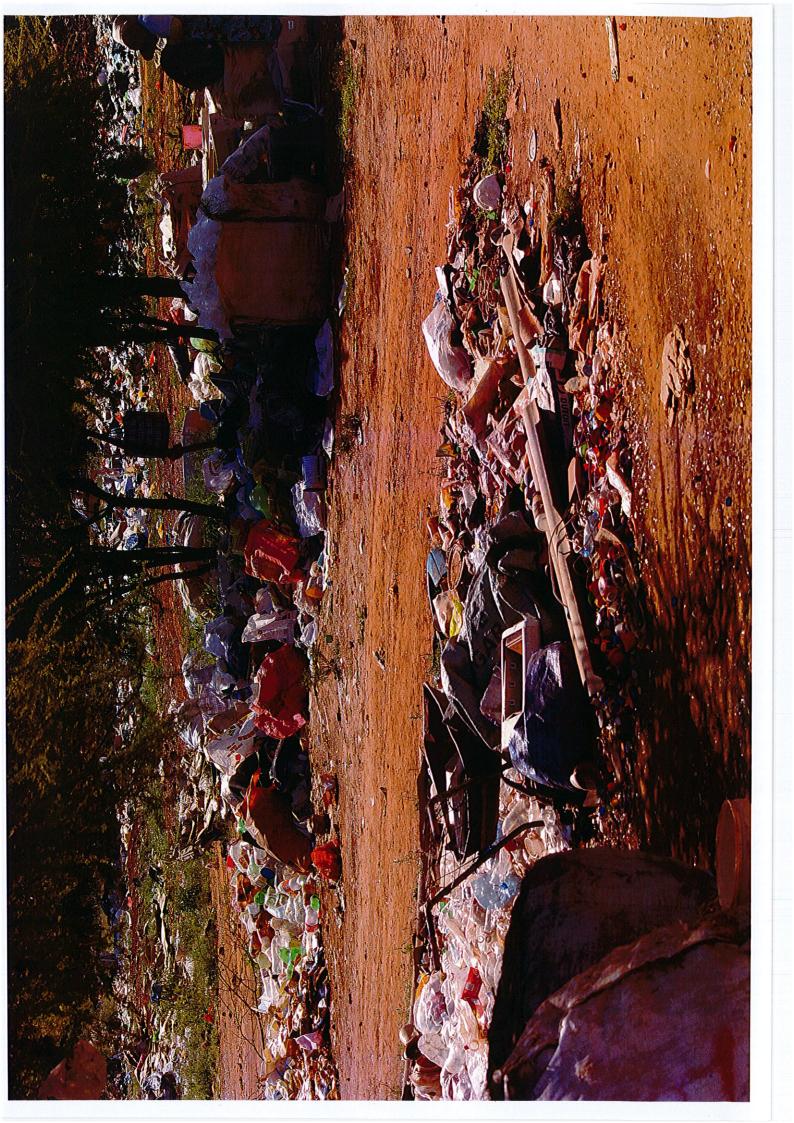
- a) MADIKWE LANDFILL SITE
- b) MOGWASE LANDFILL SITE
- c) LEROME SOUTH BORROW PIT
- d) SANDFONTEIN BORROW PIT
- e) MOGWASE UNIT 4 PARK

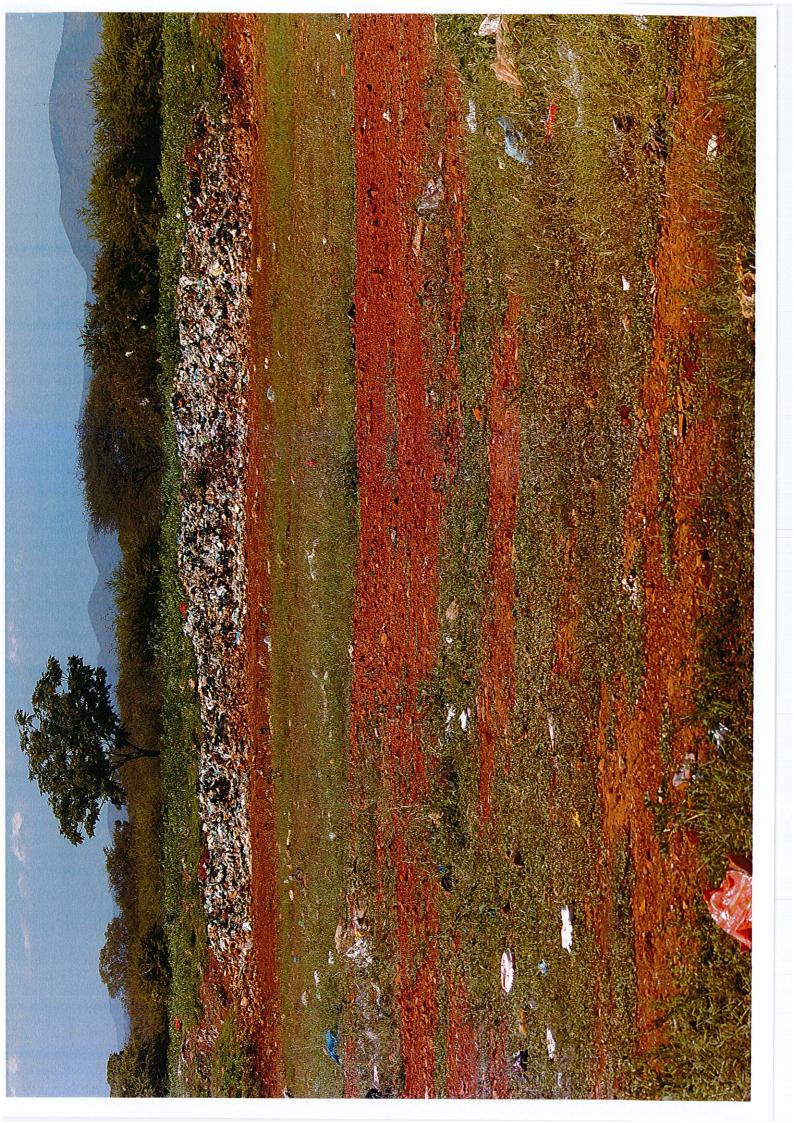


SITE INSPECTIONS FOR 2014/2015 PROJECTS

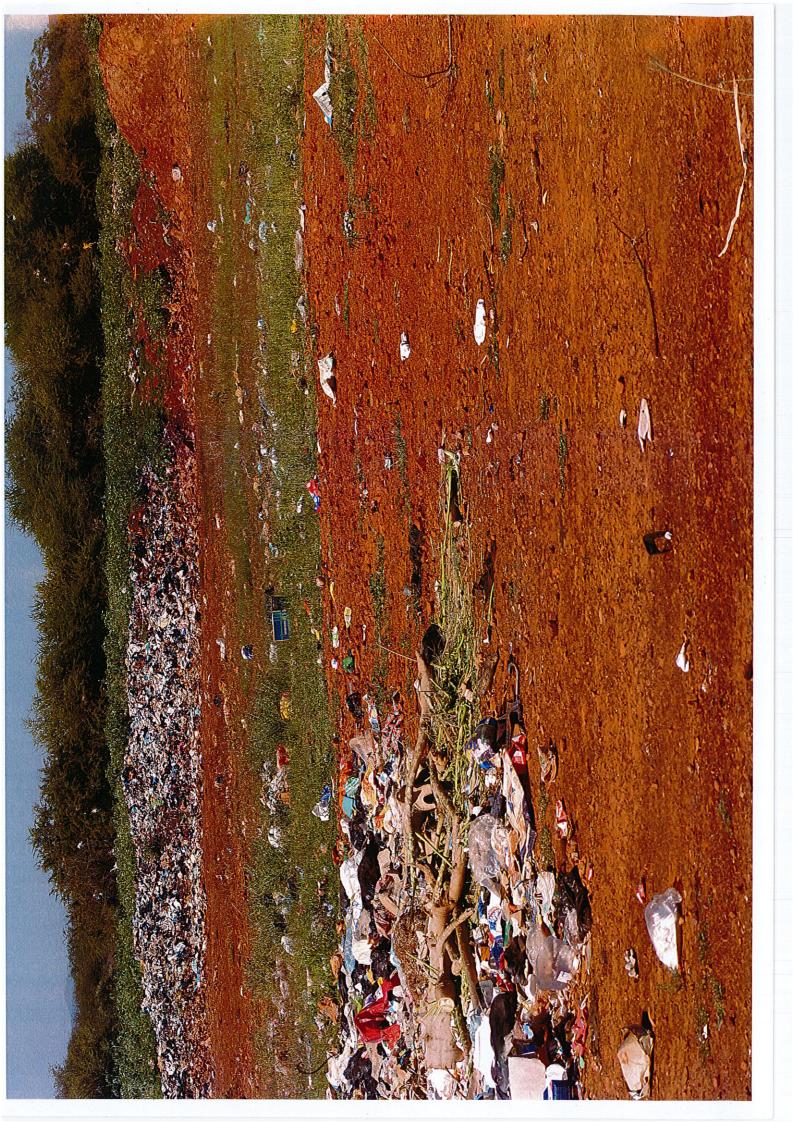
a) MADIKWE LANDFILL SITE

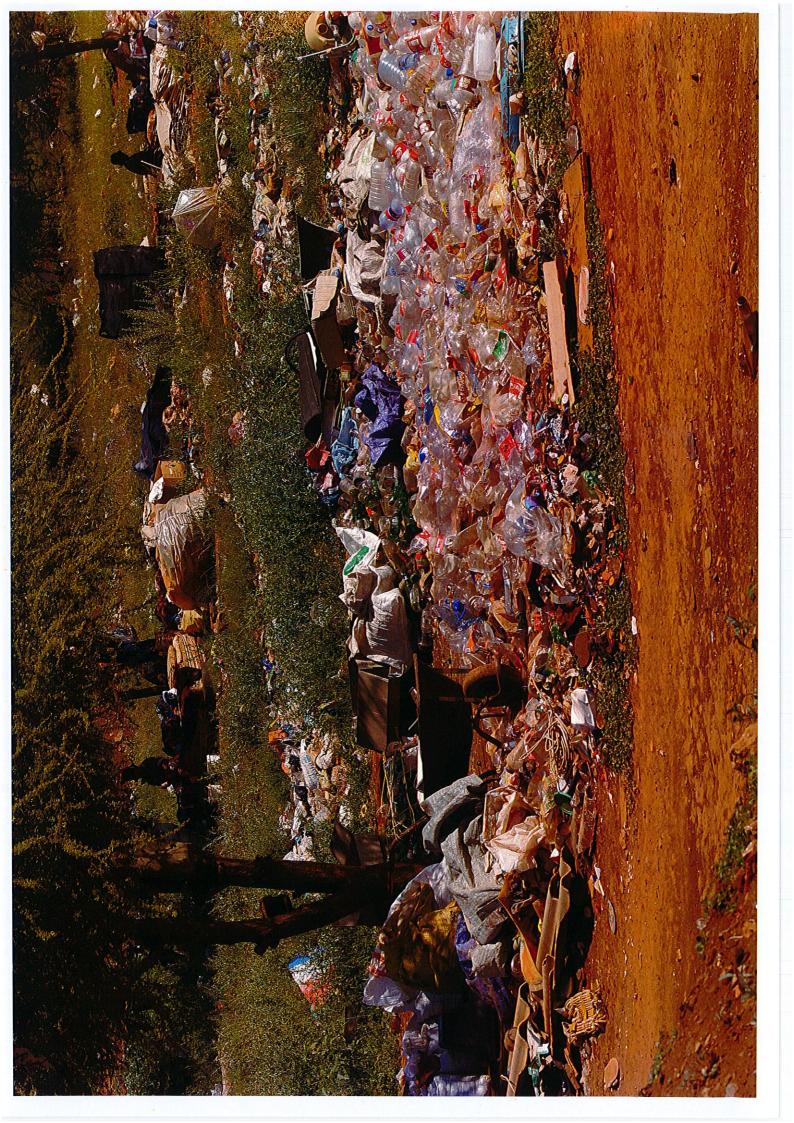


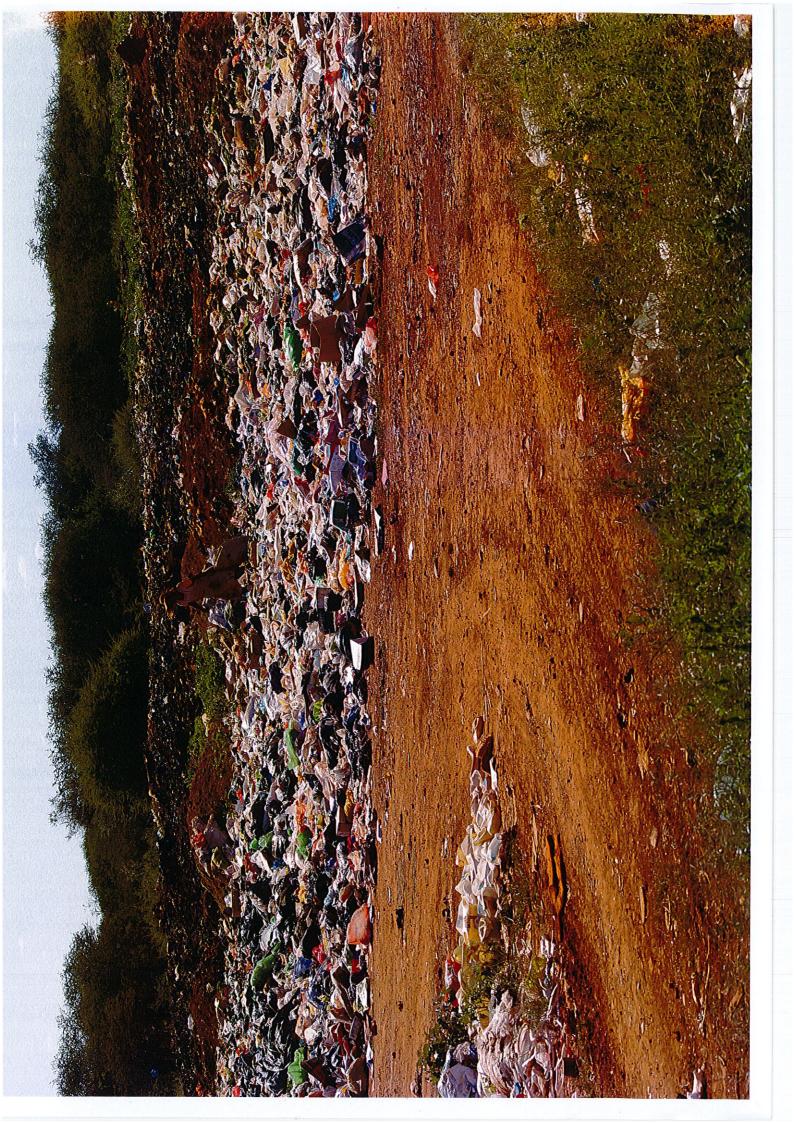






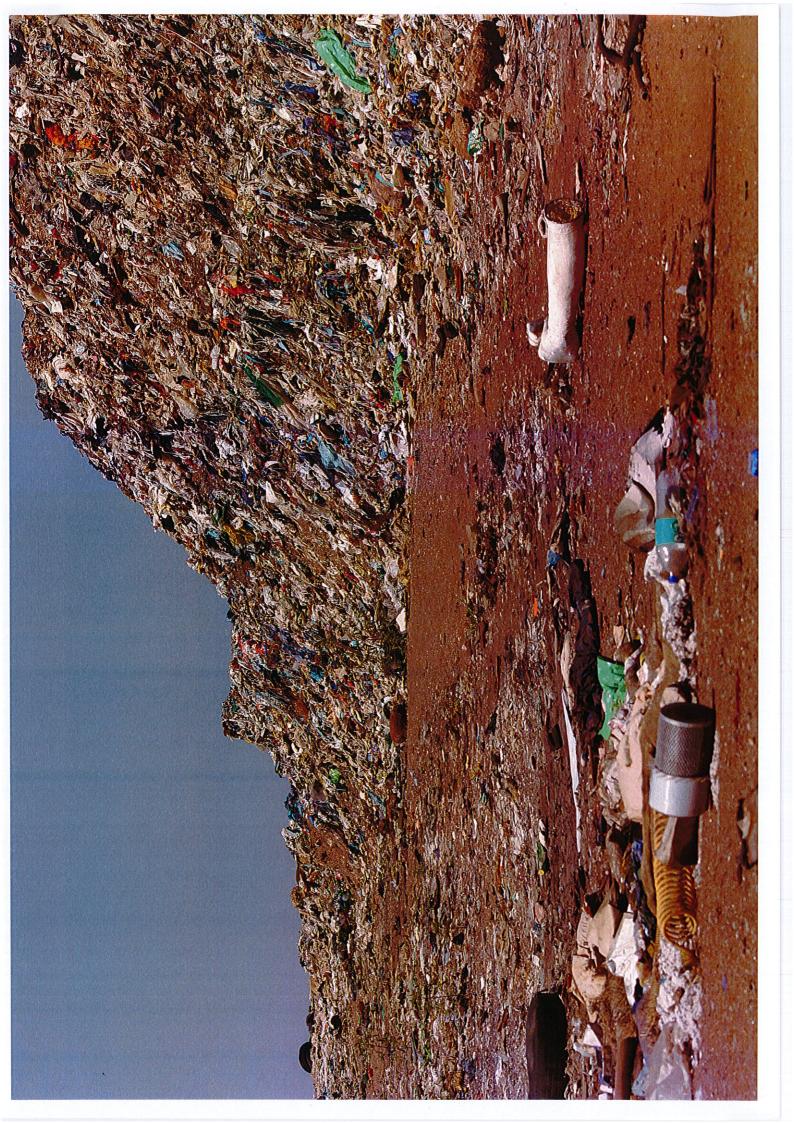




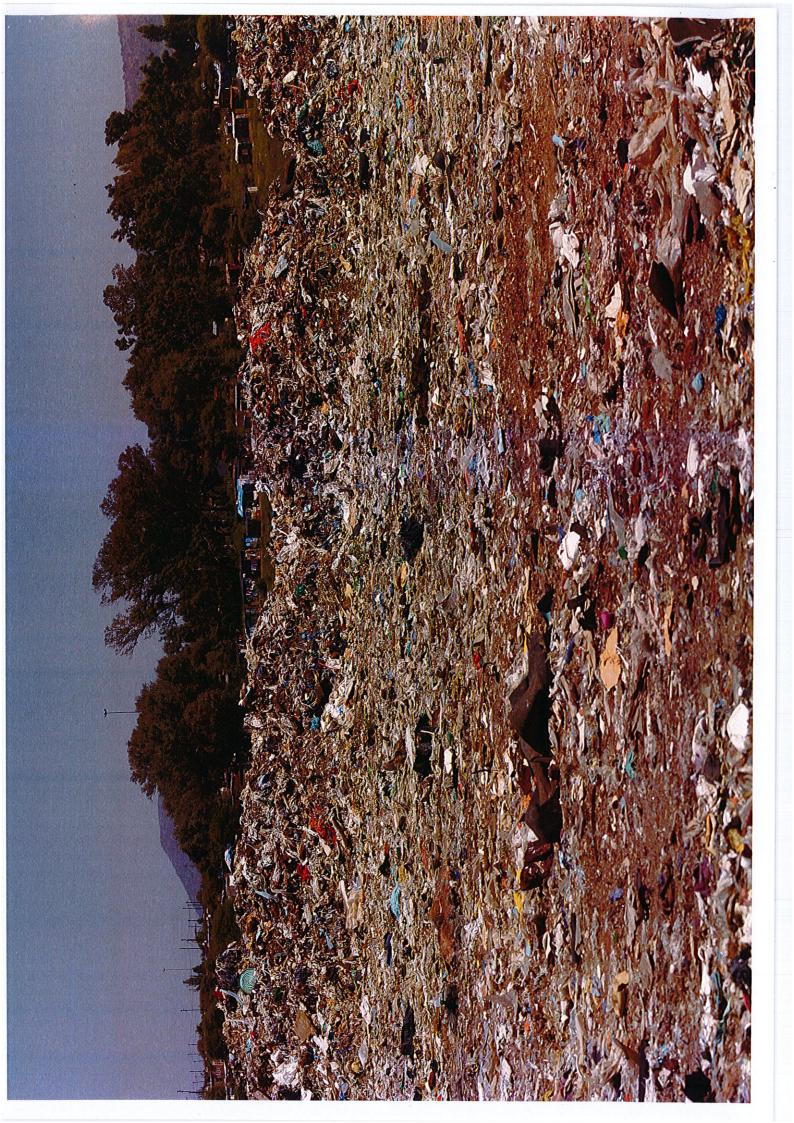


b) MOGWASE LANDFILL SITE

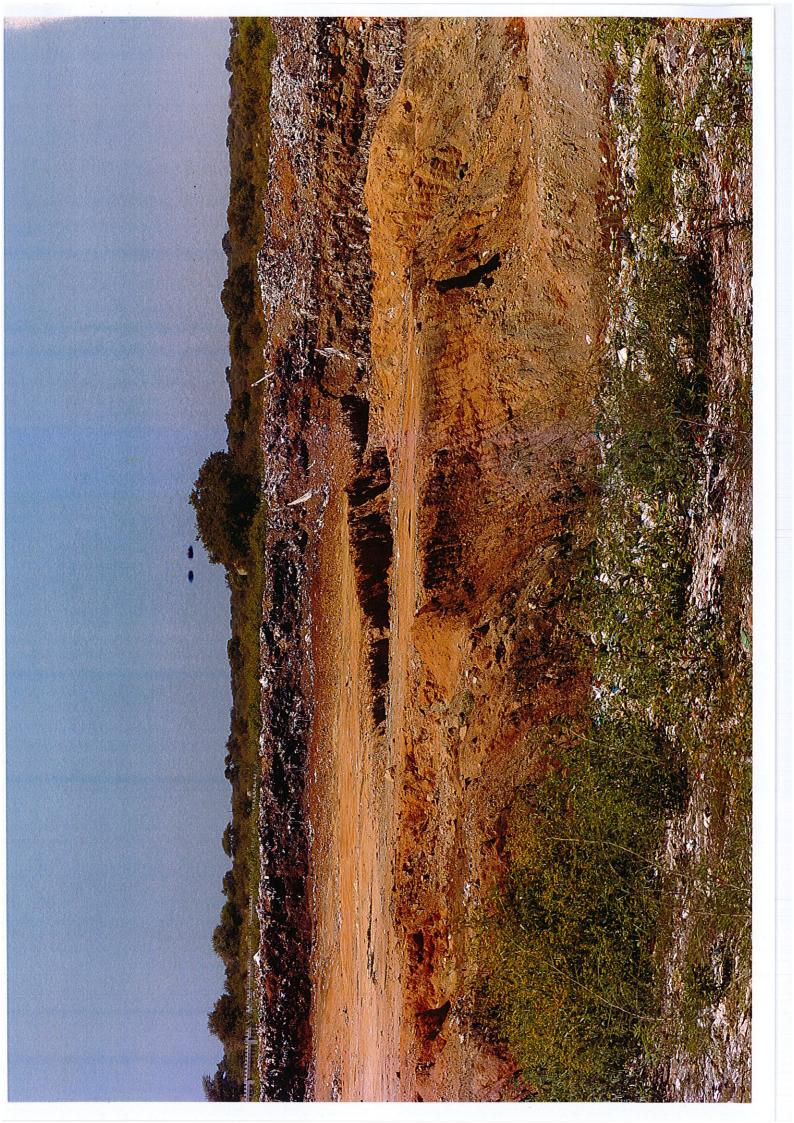




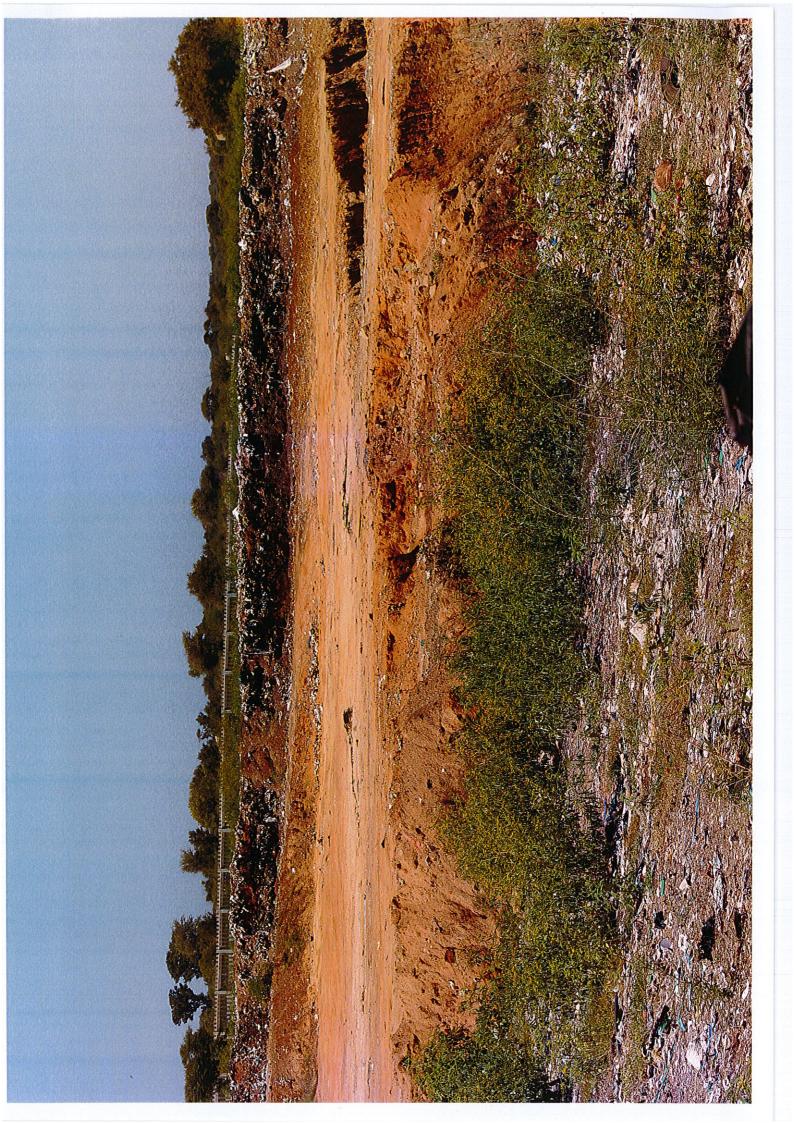






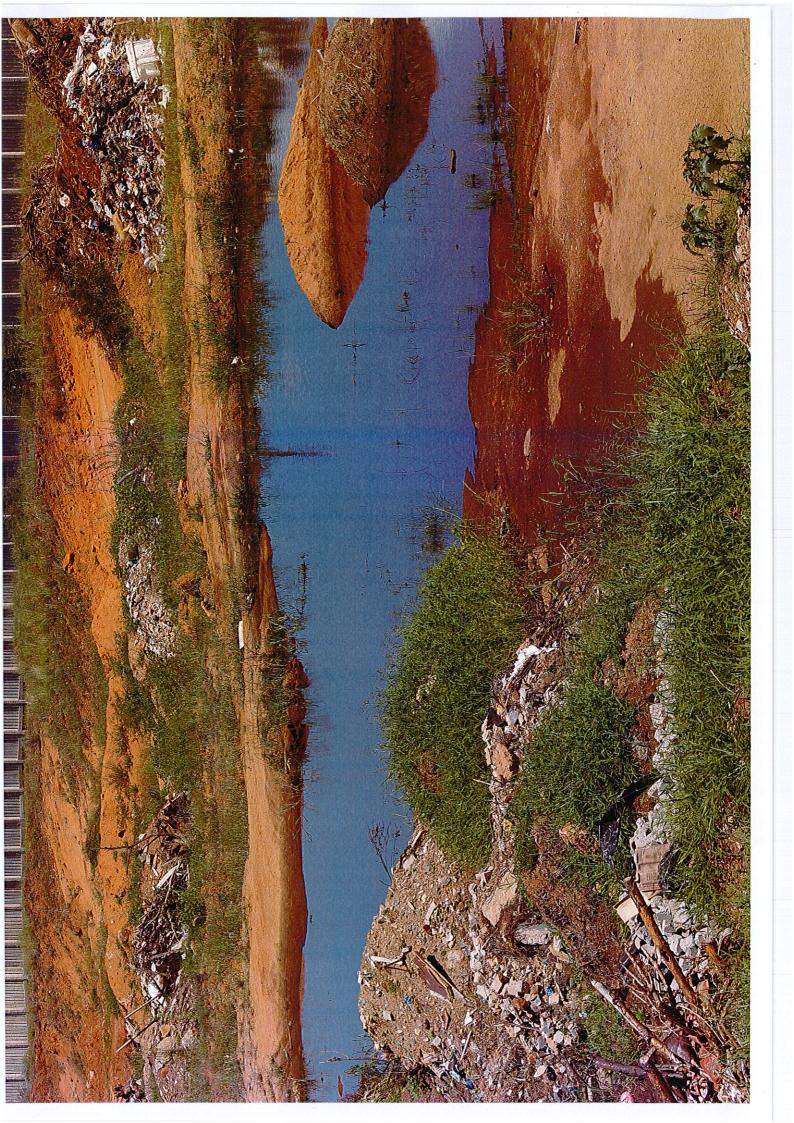


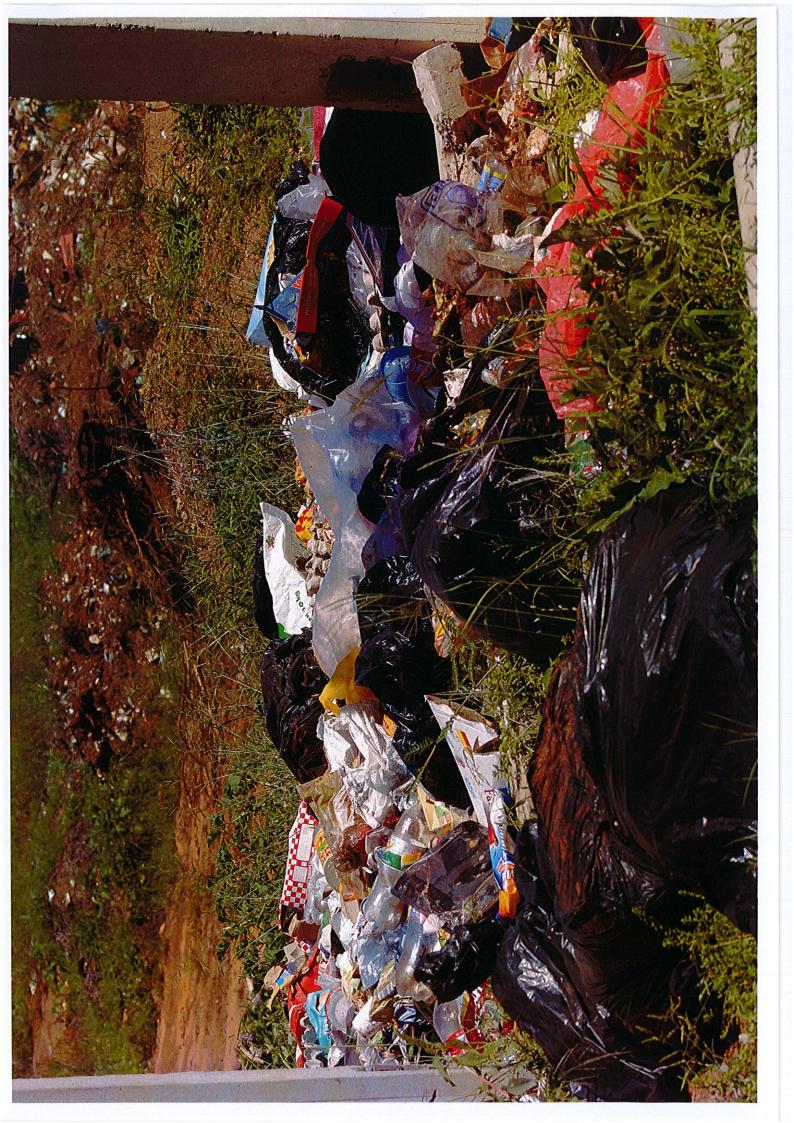




c) LEROME SOUTH BORROW PIT

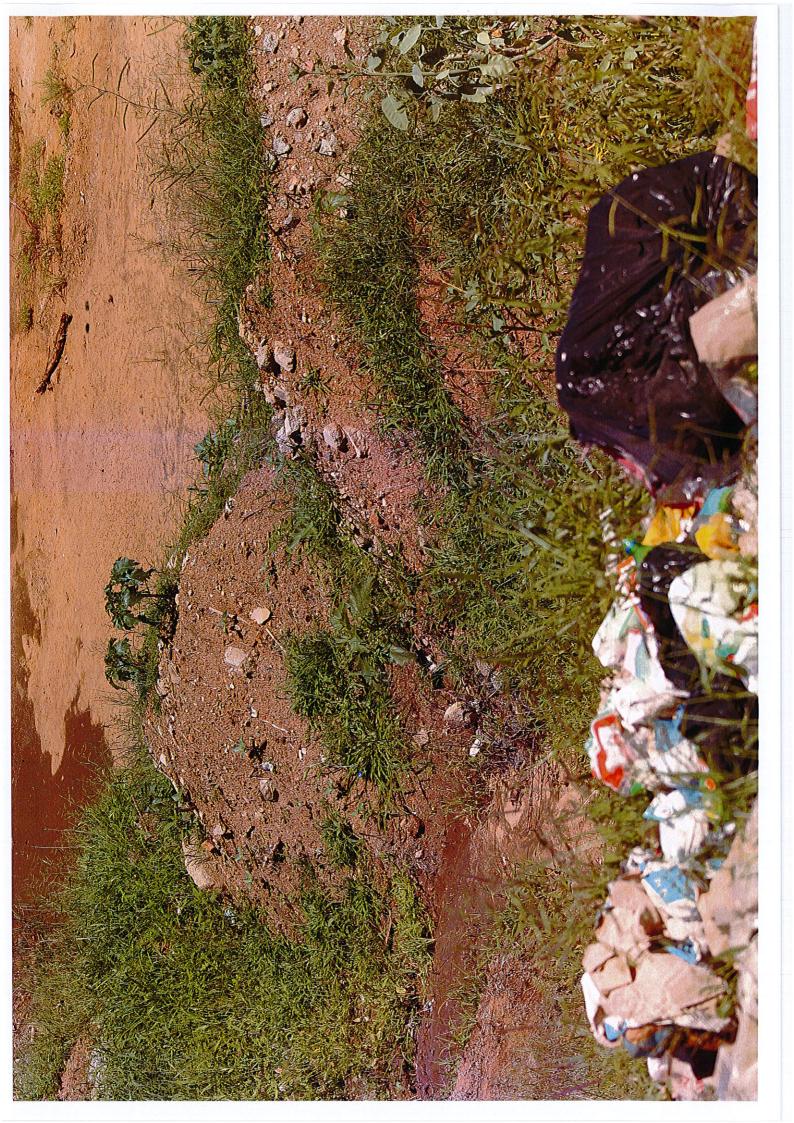




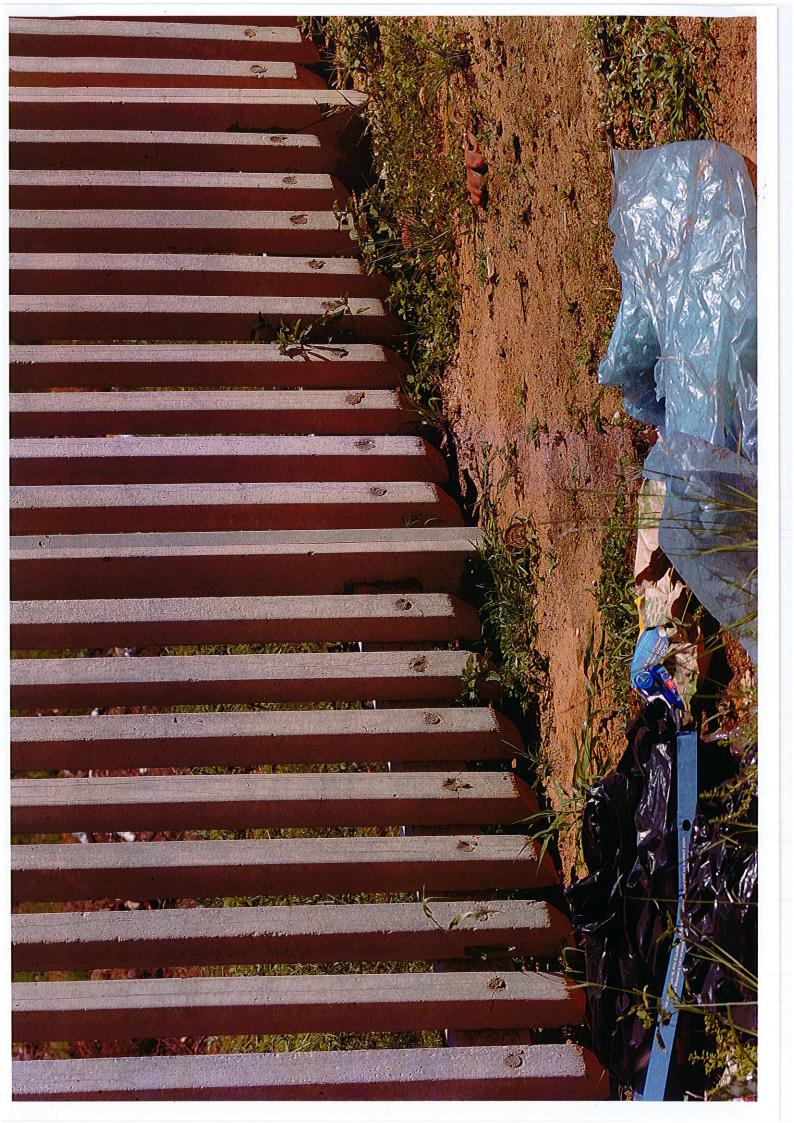






















d) SANDFONTEIN BORROW PIT







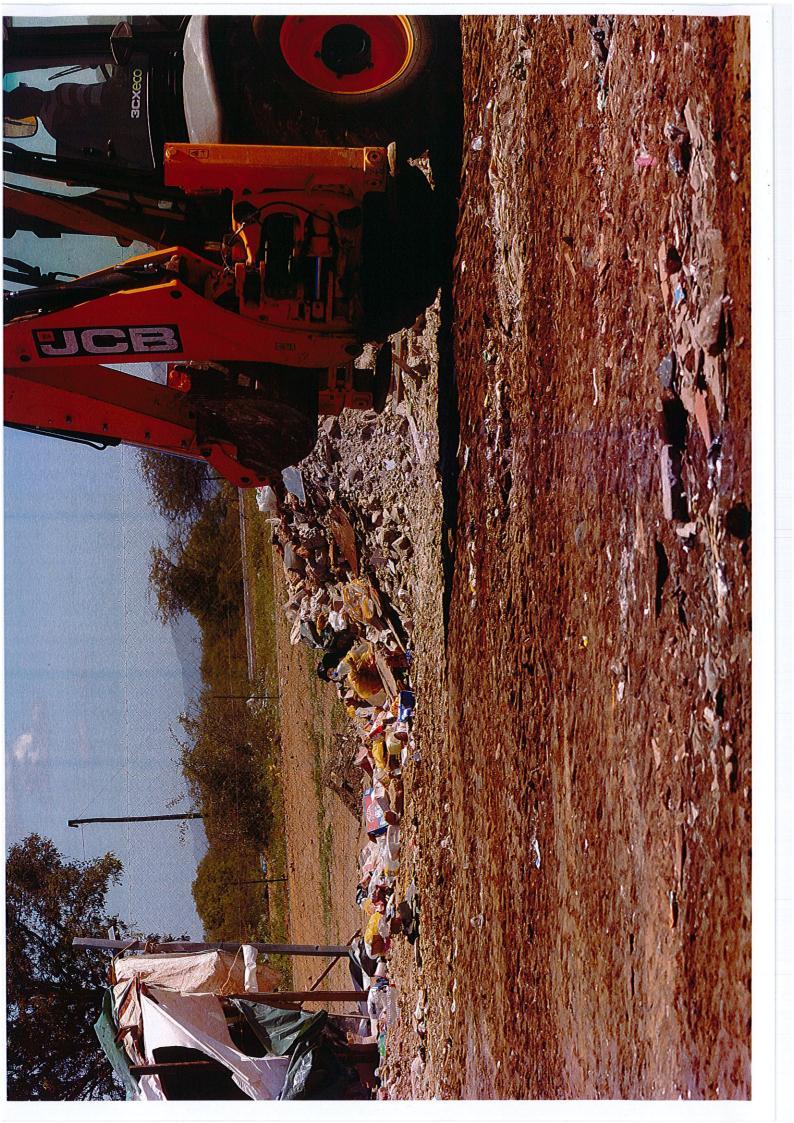


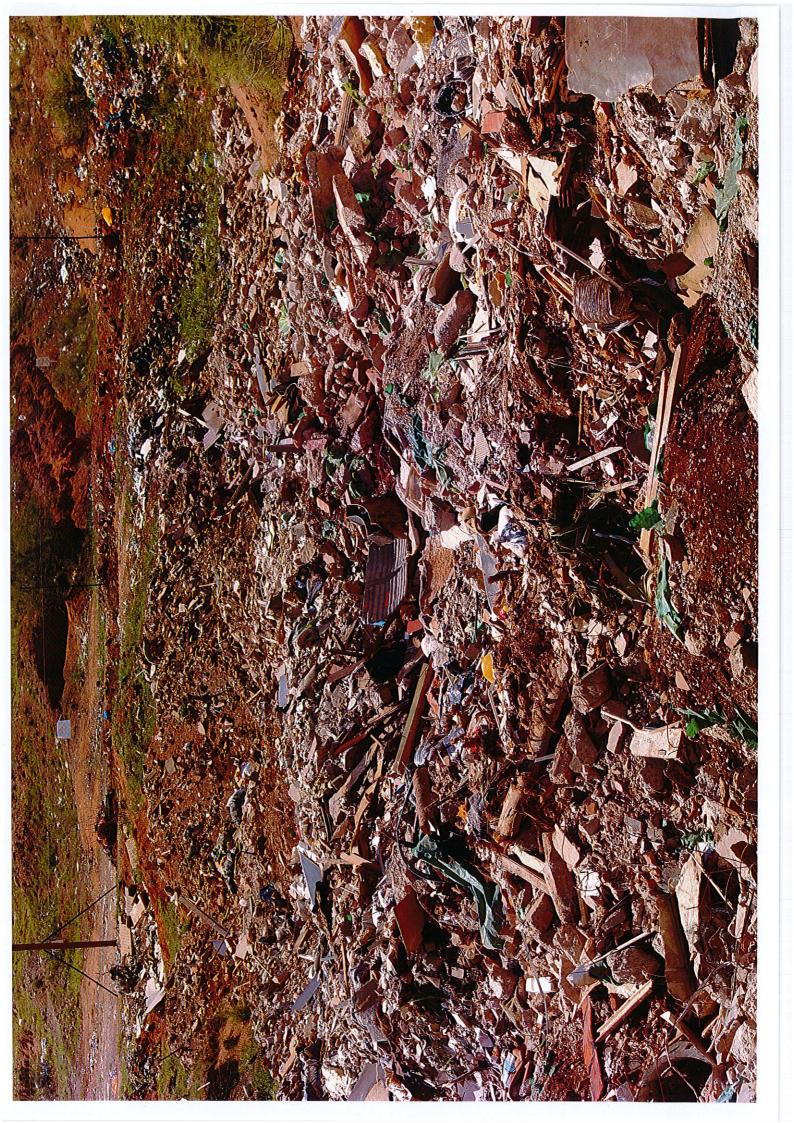


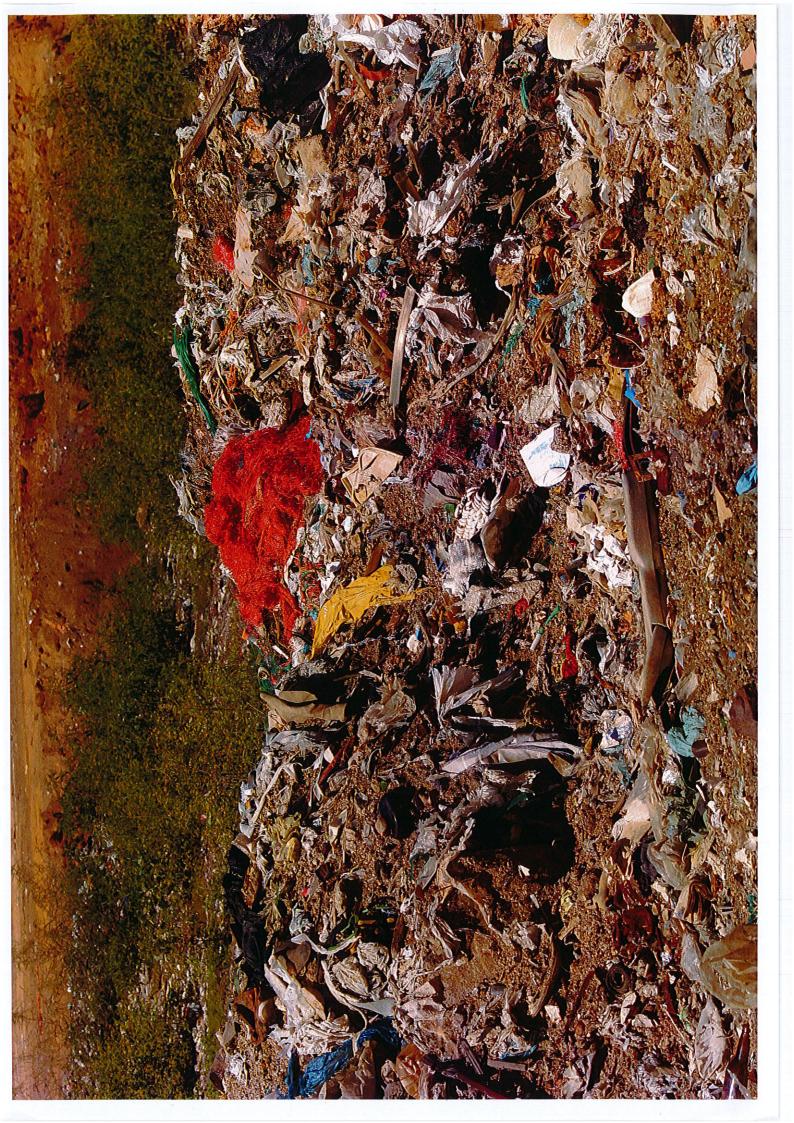






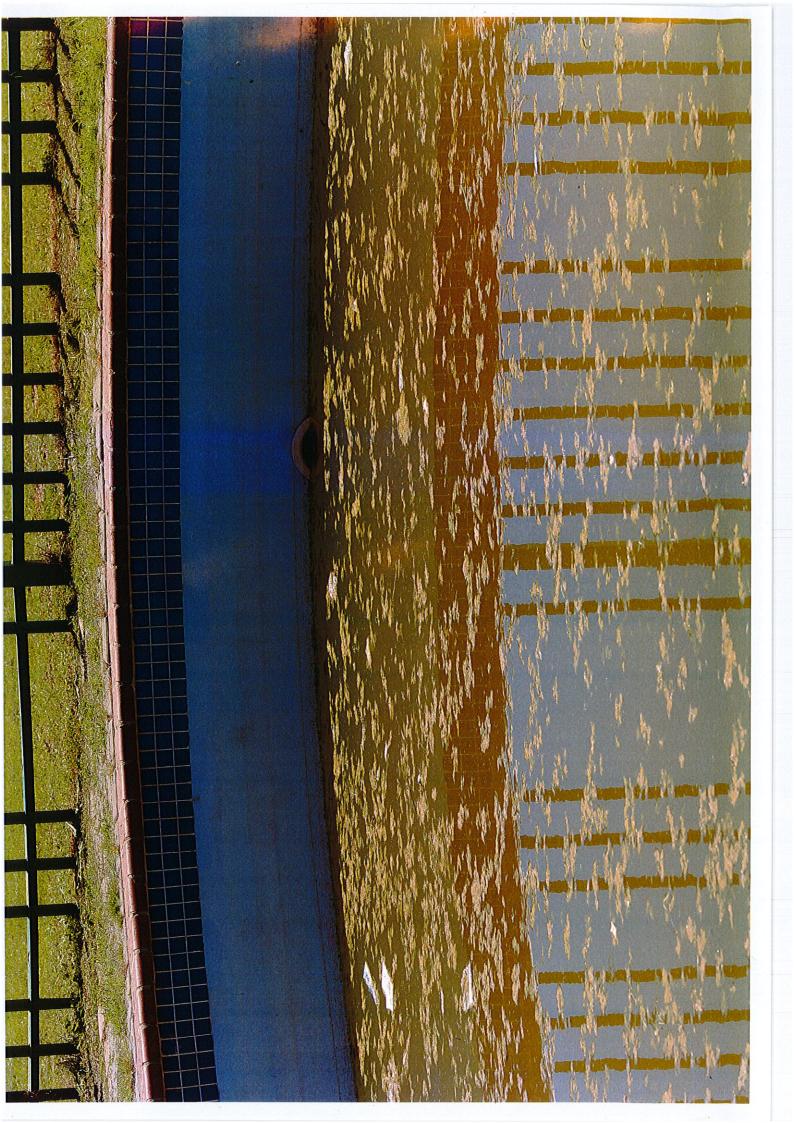




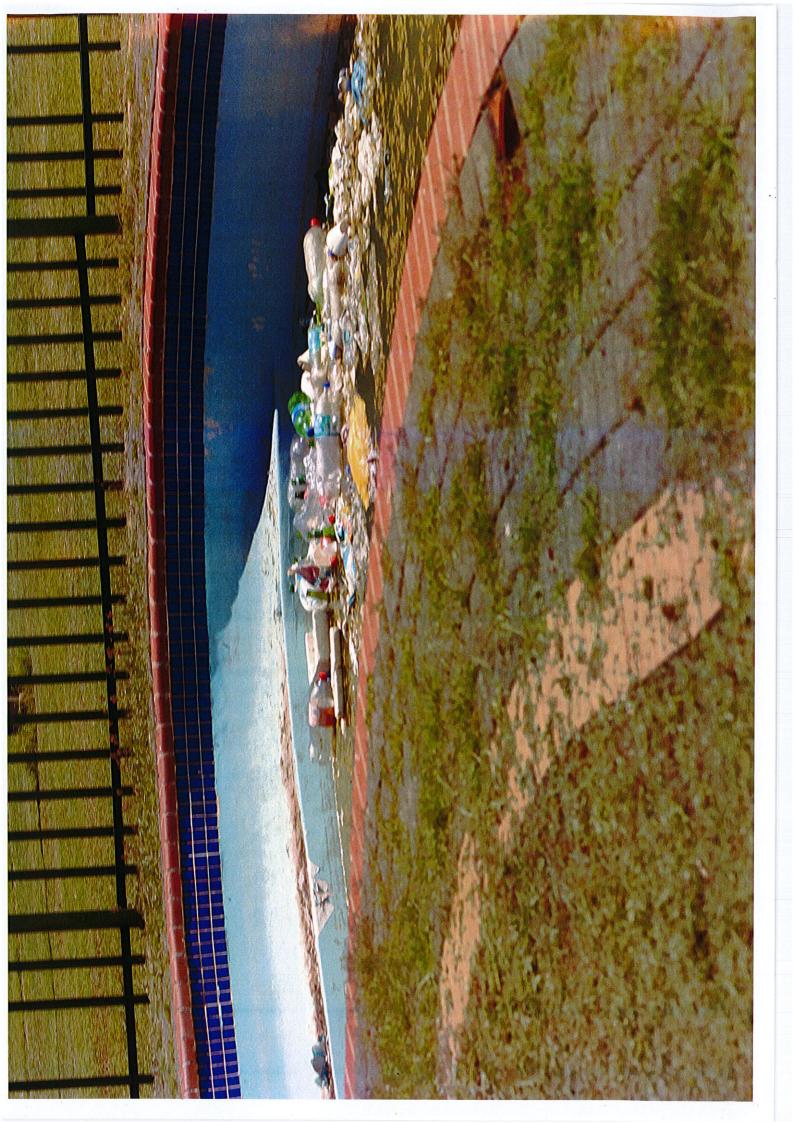


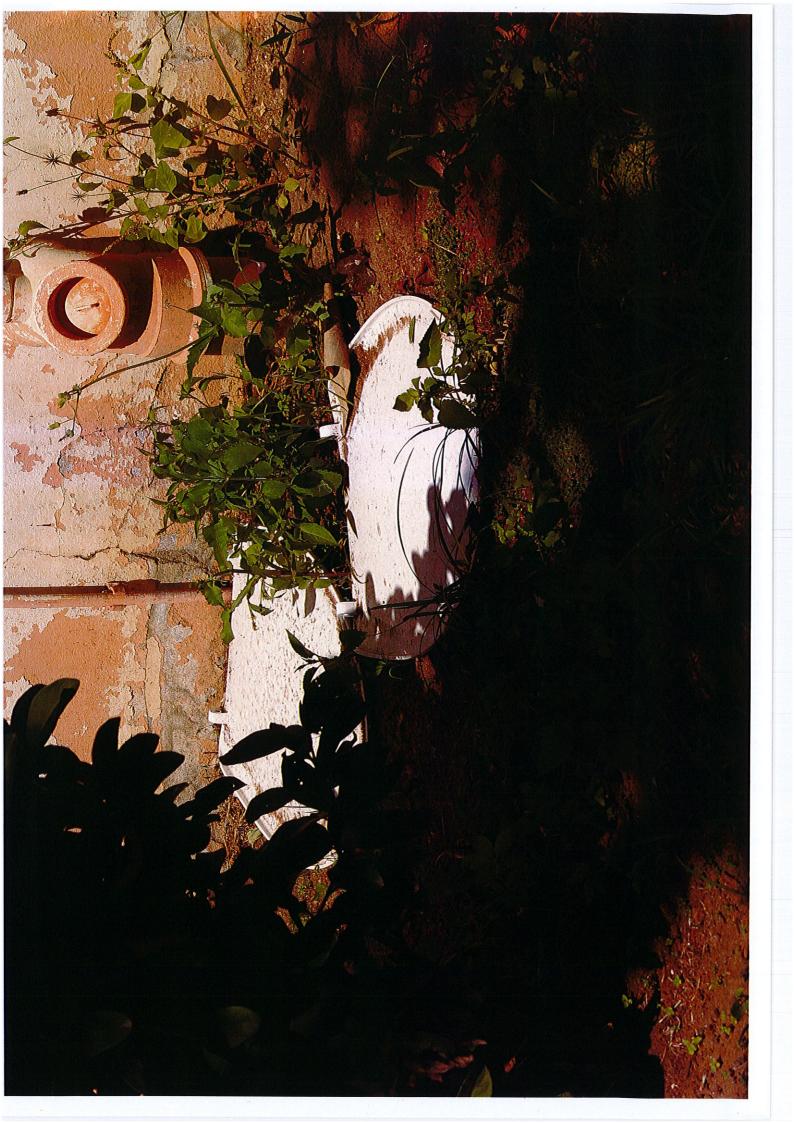
e) MOGWASE UNIT 4 PARK

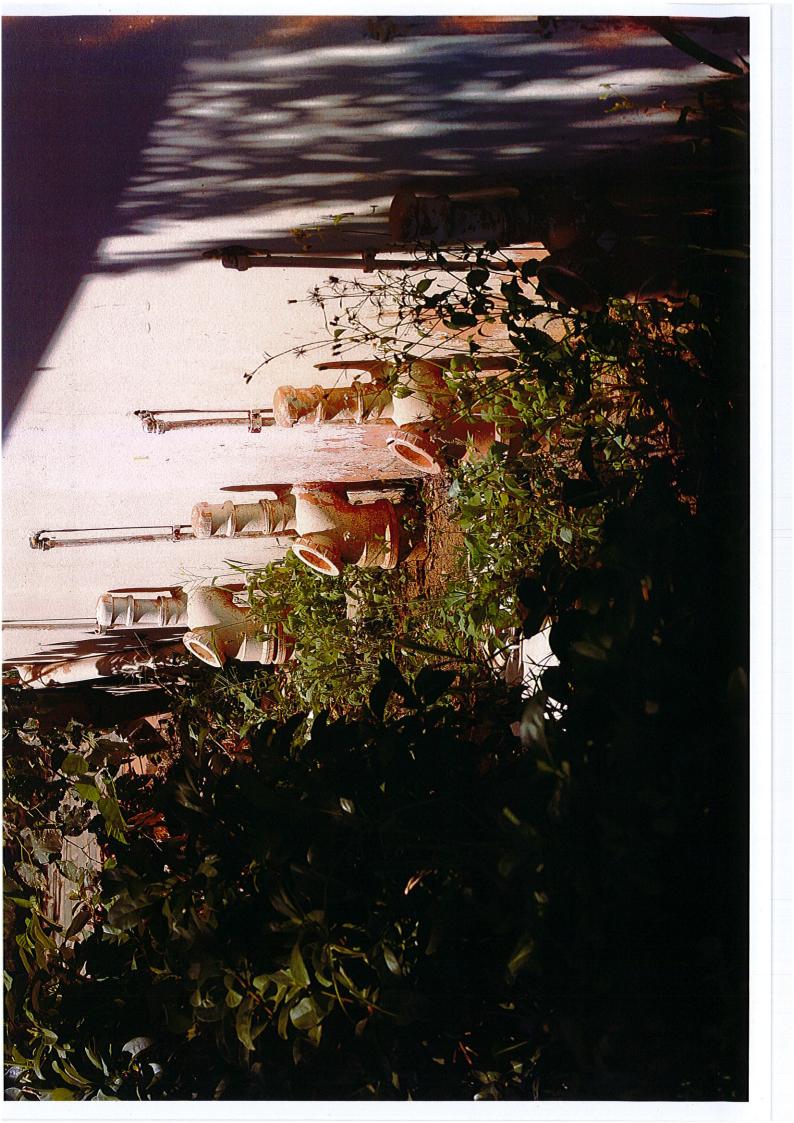


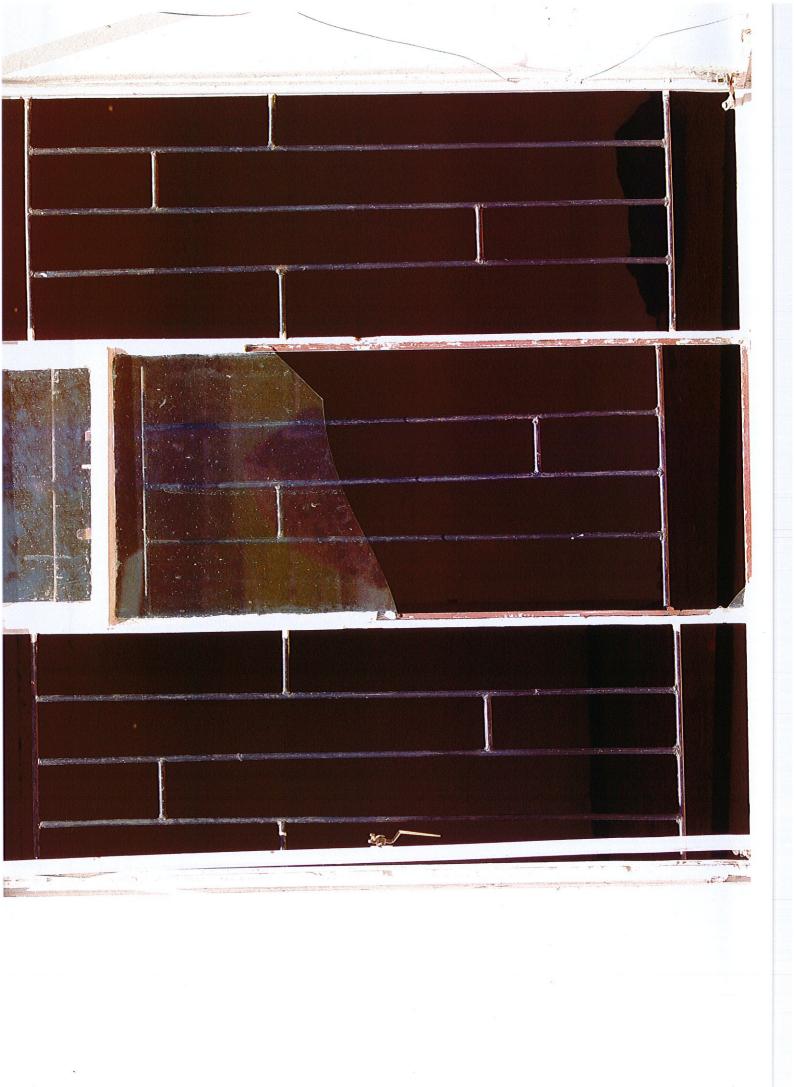




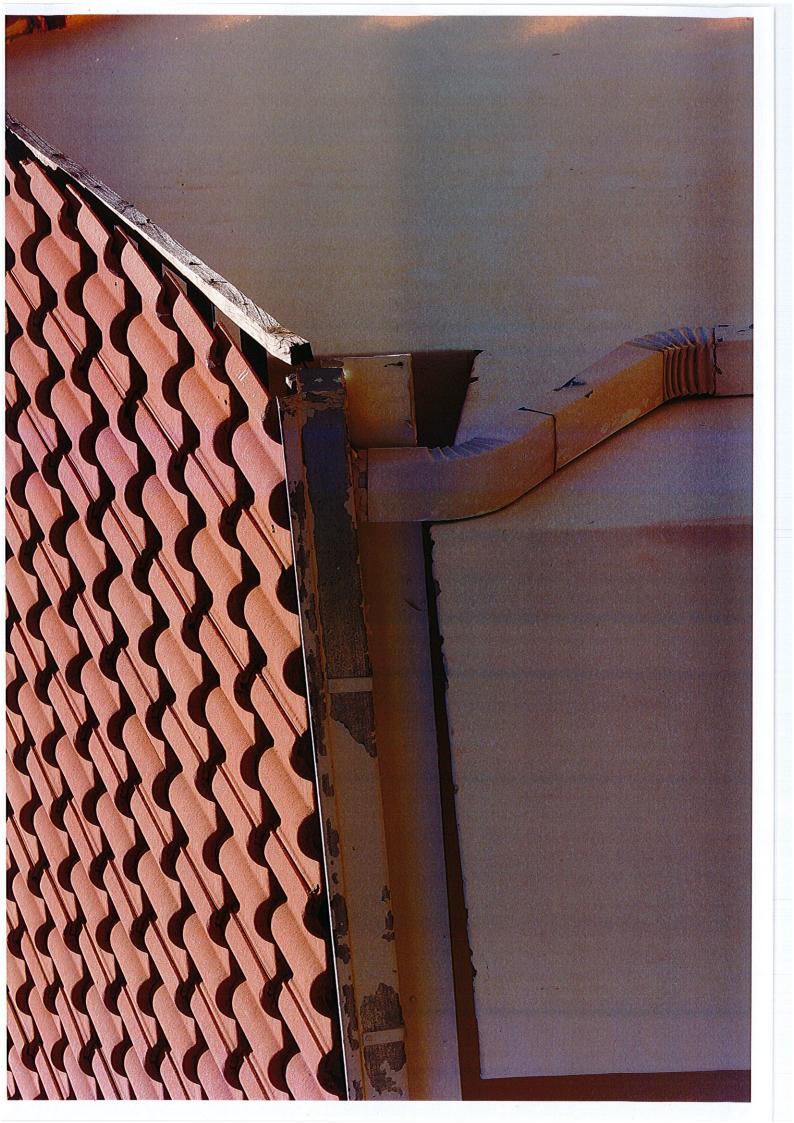


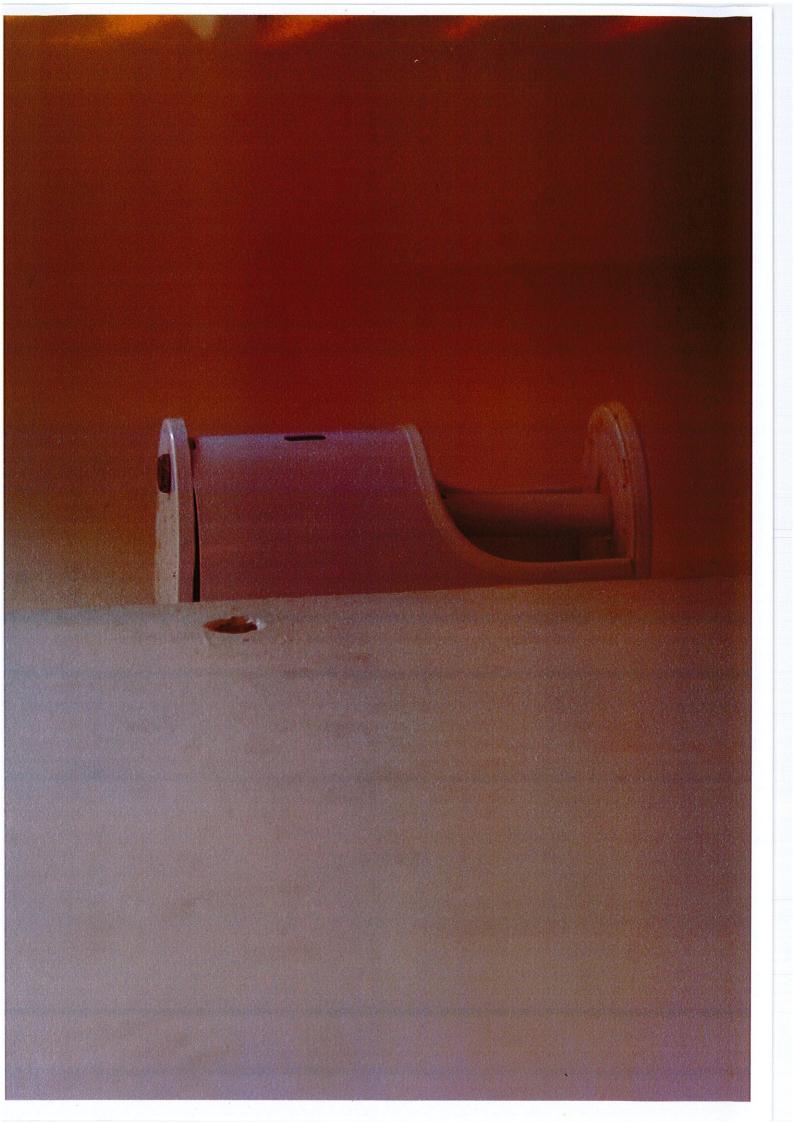


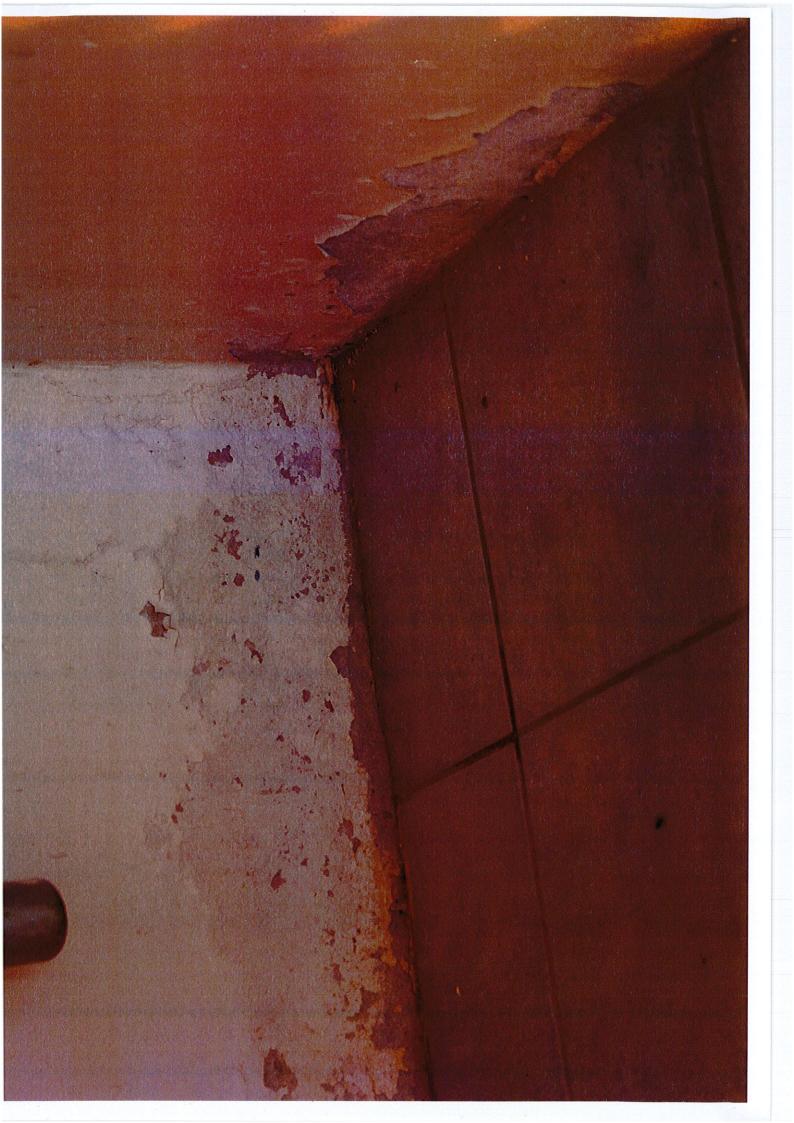


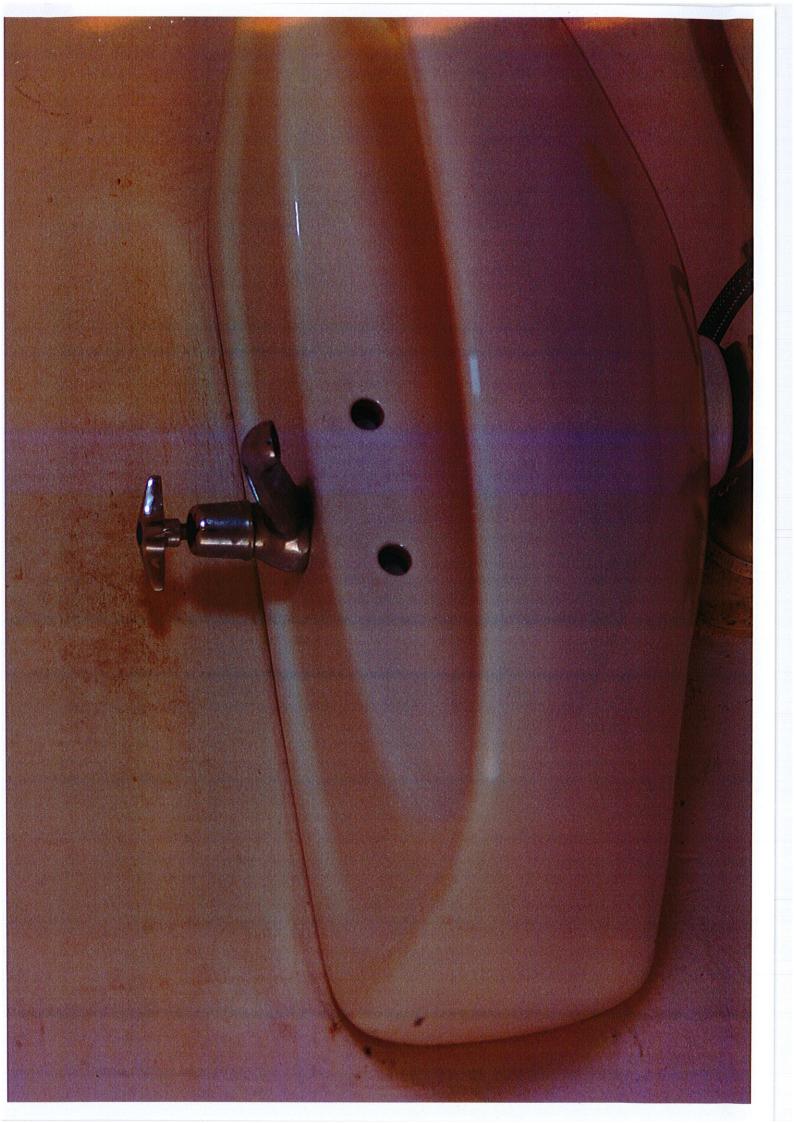




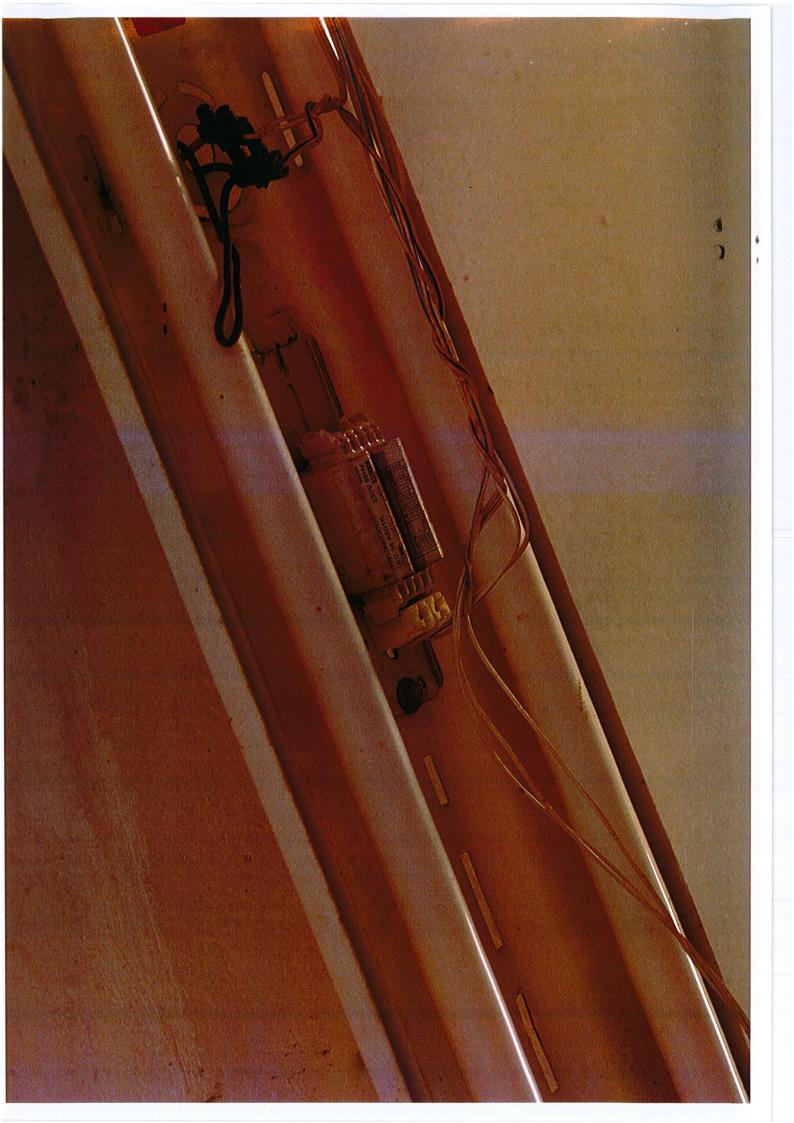


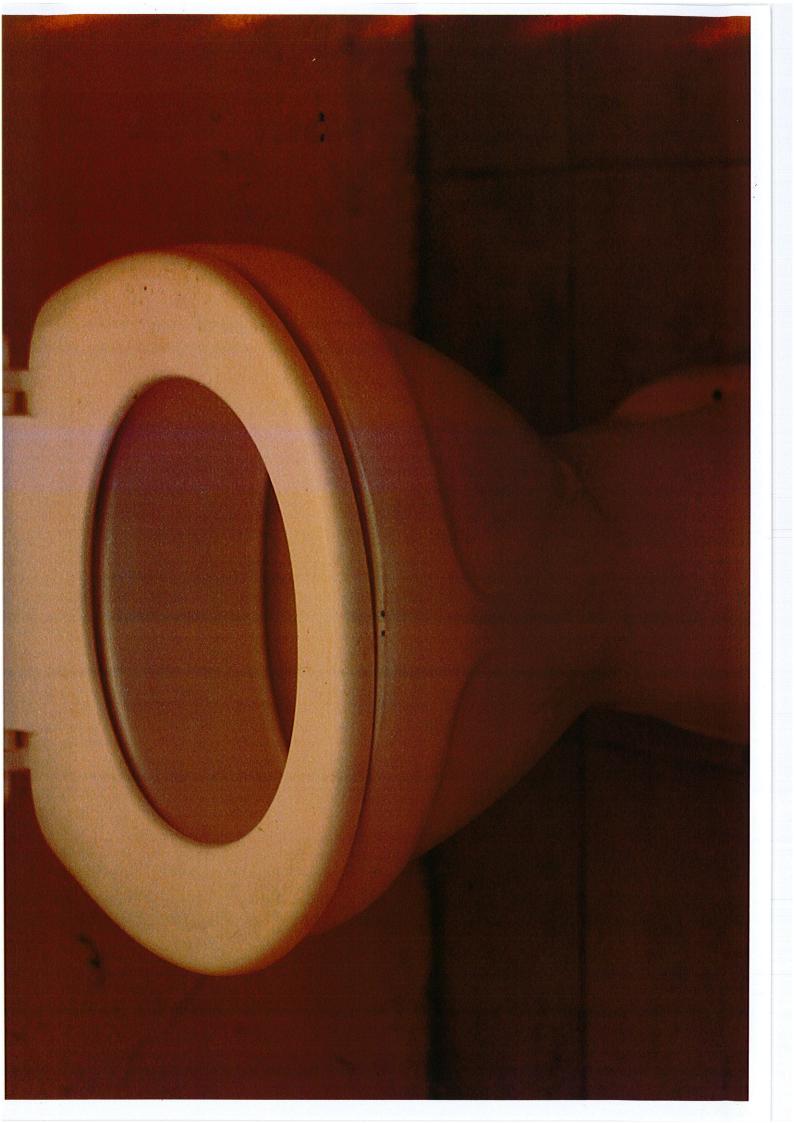


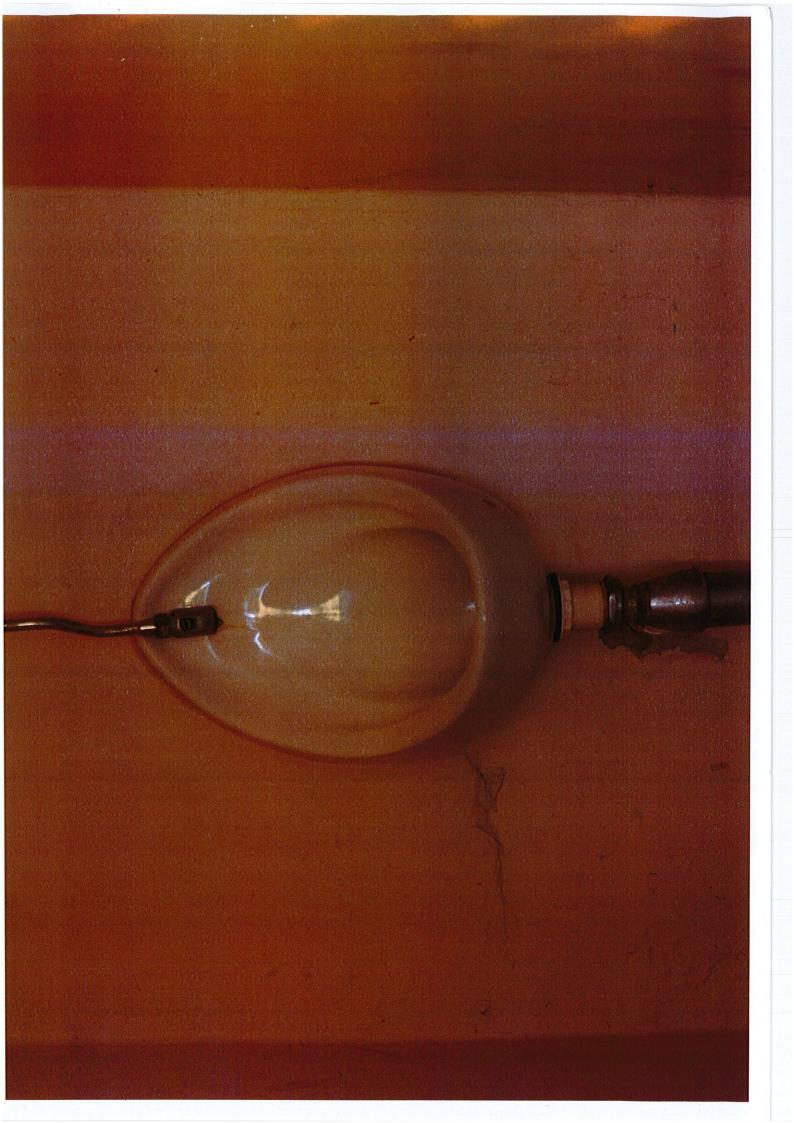


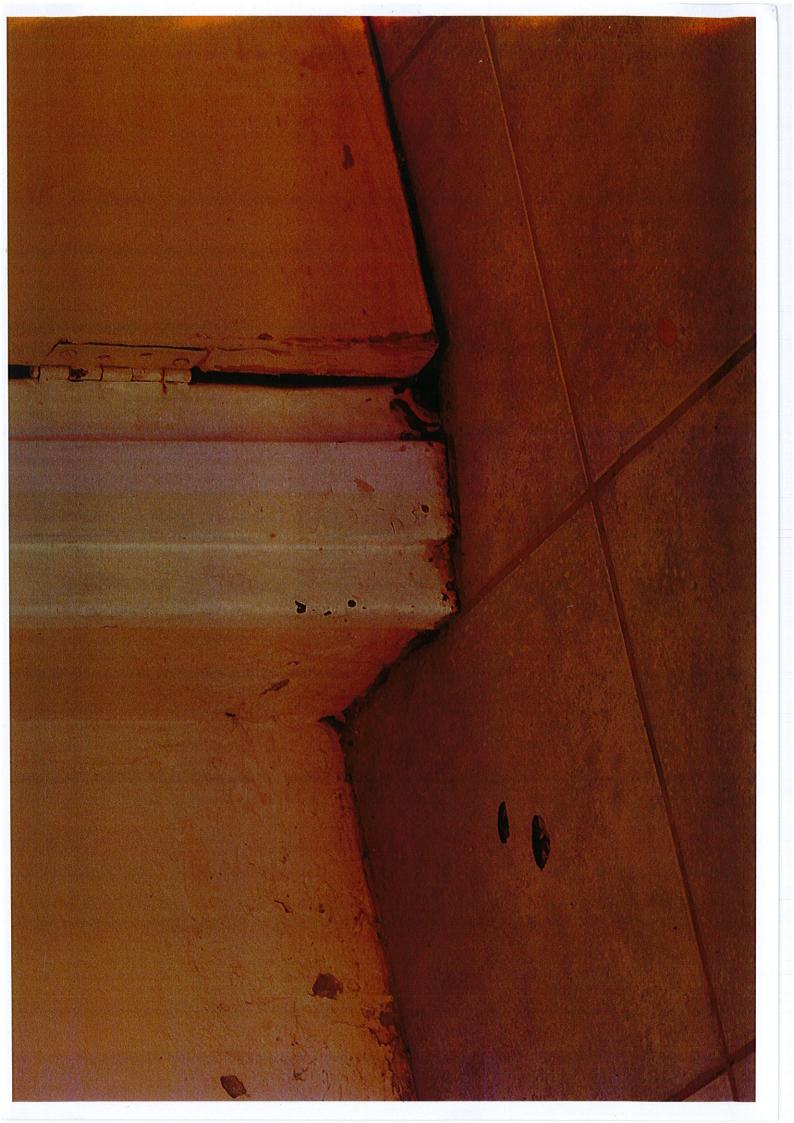


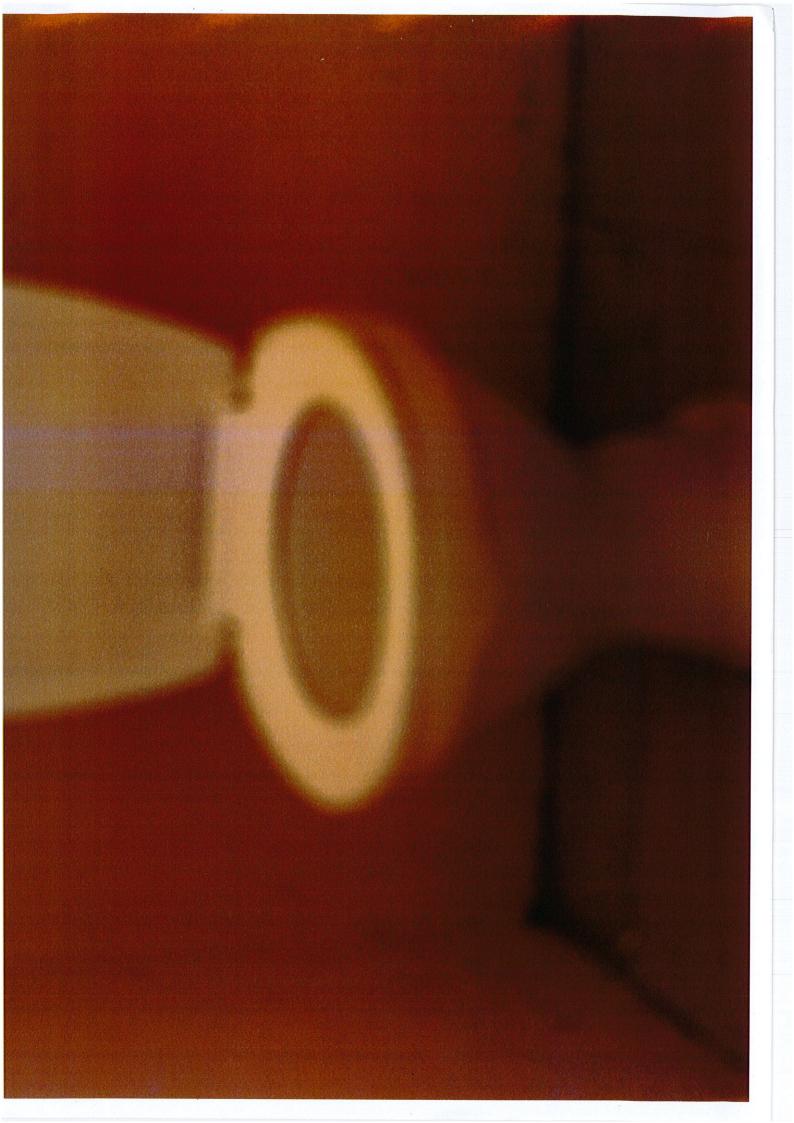


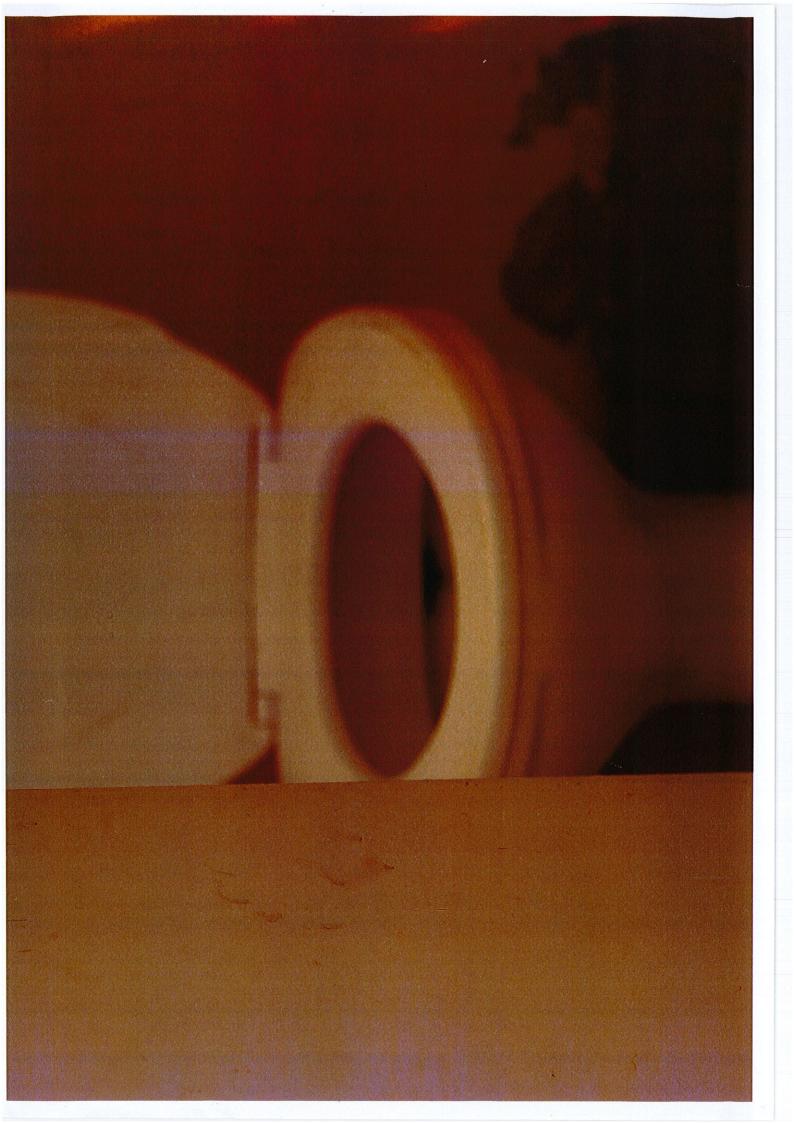












SEC 32 PROCESS (INVESTIGATIONS ON IRREGULAR, UNAUTHORISED AND FRUITLESS & WASTEFUL EXPENDITURE)

The following incidents are reflected in the UIF & W Expenditure Register:

EXPENDITURE	NUMBER OF INCIDENTS
Between R2000 & R10 000	5
Between R10 000 & R30 000	5
Between R30 000 & R200 000	11
Above R200 000	28

The following incidents were also reflected:

Community Hall Built On Proclaimed	09
Land	
Interest paid on overdue electricity account	12
SCM not followed	20
Risk based contract	6
Emergency Services	31
Waste Collections	95
Eskom token for boreholes	8



ATTACHMENTS

- a) MINUTES OF MPAC MEETINGS IN PREPARATION AND ADOPTION OF THE ANNUAL REPORT.
- b) MINUTES OF THE MEETING WITH MUNICIPAL MANAGEMENT
- c) MINUTES OF THE MEETING WITH MAYOR AND EXECUTIVE COMMITTEE
- d) MINUTES OF THE MEETING WITH THE COMMUNITY AND OTHER STAKEHOLDERS
- e) ALL AGENDAS RELATED TO OVERSIGHT PROCESS
- f) ATTENDANCE REGISTER OF ALL MEETINGS INCLUDING PUBLIC MEETINGS RELATED TO THE ANNUAL REPORT
- g) MEDIA STATEMENTS ON THE ANNUAL REPORT
- h) ALL INVITATIONS AND ADVERTS RELATED TO OVERSIGHT REPORT





ANNEXURE A

MINUTES OF MPAC MEETINGS IN PREPARATION AND ADOPTION OF THE ANNUAL REPORT.





MINUTES OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE OF THE MOSES KOTANE LOCAL MUNICIPALITY HELD IN THE EXCO BOARDROOM ON TUESDAY, 02 FEBRUARY 2016 AT 10h00.

PRESENT

COUNCILLORS

Cllr J. Masilo

Cllr L. Tshite

Cllr T. Monnakgotla

Cllr D. Leoto

Cllr B. Monaisa

Cllr J. Selotlego

Cllr M. Rasepae III

OFFICIALS

Mr. P.P Shikwane

Ms L.O Ndlovu

Mr. B. Molalabangwe

Ms. B Phiri

Ms. D. Maname

1. OPENING AND WELCOME

Cllr J. Masilo welcomed all and mentioned that he is going to be the chairperson for the day in the absence of Cllr Vava. He expressed his appreciation for the presence of the CFO and the municipal manager.

2. CANDLE LIGHTING

Cllr Monnakgotla lit the candle in remembering people affected and those infected by HIV/AIDS and all those suffering from all other chronic deceases. She urged all to ask from God to give us the light and scientists to find cure.

3. APPLICATION FOR LEAVE OF ABSENCE

The following apologies were received and accepted:

Cllr Hazel Ndlovu - Attending to other work related issues (Written)

Cllr Sipho Vava – Attending other work related matters (Telephonically)

Cllr Joyce Selotlego - To leave early

Cllr Lerato Zitha

4. OFFICIAL NOTICES

None

5. PROPOSAL OF CONDOLENCES AND/OR CONGRATULATIONS BY THE CHAIRPERSON AND OTHER MEMBERS.

Cllr Selotlego congratulated the Elderly event that was held in Mmatau on the 06th January 2016. She congratulated the SA government for continuing to acknowledge the country's elderly people.

6. PRESENTATIONS

None

7. MINUTES OF THE PREVIOUS MEETING

Minutes of the previous meeting held on 28 January 2016 were seen as a true reflection of what was said.

8. DISCLOSURE OF INTEREST

None

9. REPORT OF THE MPAC CHAIRPERSON/CFO AND/ OR INTERNAL AUDITOR

- Mr B. Molalabangwe made a promise to ensure monitoring of all issues in the action plan raised by the auditor general. He also stated that there is a significant need on improvement of internal controls of the municipality.
- It was agreed that the action plan on issues raised by the auditor general be implemented and a progress report be submitted to the committee.

10. MATTERS WHICH MPAC REQUESTED COUNCIL TO CONSIDER

None

11. CLOSURE

The acting chairperson, Cllr J. Masilo thanked all for their presence and the meeting adjourned at 12h05.

CLLR J. MASILO

ACTING CHAIRPERSON

DATE

ANNEXURE B

MINUTES OF THE MEETING WITH MUNICIPAL MANAGEMENT





MINUTES OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE MEETING WITH MANAGEMENT OF THE MOSES KOTANE LOCAL MUNICIPALITY HELD IN THE MUNICIPAL MANGER'S BOARDROOM ON TUESDAY, 18 FEBRUARY 2016 AT 10H00.

PRESENT

COUNCILLORS

OFFICIALS

Cllr S. Vava **(Chairperson)**Cllr J. Masilo
Cllr L. Tshite
Cllr H. Ndlovu
Cllr J. Selotlego
Cllr M. Rasepae III

Mr. P.P Shikwane
Ms. O. Ndlovu
Mr. B. Molalabangwe
Mr. T. M Sefanyetso
Mr. T.T Chiloane
Ms. T.J Jalvan

Ms. D. Maname (Support Staff)
Ms. B. Phiri (Support Staff)

1. OPENING AND WELCOME

The chairperson welcomed all and requested Cllr Selotlego to lead with an opening prayer.

2. CANDLE LIGHTING

Cllr L. Tshite lit the candle with hope that scientists around the world will find cure for all chronic diseases that continue to take lives of loved ones.

3. APPLICATIONS FOR LEAVE OF ABSENCE

The following apologies were received and accepted:

- Cllr L. Zitha (Written)
- Cllr D. Leoto (Written)
- Ms O. Ndlovu to arrive late due to a pre-arranged meeting with National Treasury.
- Mr P.P Shikwane to leave during the meeting due to a meeting with DBSA.
- Mr T. Chiloane to be excused only for a few minute during the meeting due to a site briefing.

Cllr L. Tshite – Mover Cllr J. Selotlego – Seconder

4. PURPOSE OF THE MEETING

The purpose of the meeting was stated as to deal briefly with the components of the annual report before Mpac can embark on public participation processes.

5. PRESENTATIONS

5.1 PERFORMANCE REPORT

The item Performance report was referred to the next meeting with Exco as the relevant person is unavailable due to other work related matters.

5.2 REPORT ON THE ANNUAL FINANCIAL STATEMENTS

Item 5.2, 5.3 and 5.4 were combined together.

5.3 AUDITOR GENERAL'S REPORT

Item 5.2, 5.3 and 5.4 were combined together.

5.4 PROGRESS REPORT ON THE ACTION PLAN ON ISSUES RAISED BY THE AUDITOR GENERAL PER DEPARTMENT

Item 5.2, 5.3 and 5.4 were combined together.

6. ENGAGEMENTS

- Service providers are not vetted therefore that leads to poor audit results.
- An emphasis was made that all officials be trained on the FMMPPI.
- A concern was raised as to why the Mpac chairperson is not invited to audit committee meetings.
- A request was made by the committee that the accounting officer must ensure that the municipal audit charter is submitted to Council.
- The UIF & W Expenditure register will be submitted on a regular basis to Mpac.
- The current UIF & W expenditure register to be presented to Mpac.
- There has been an improvement on income in the municipality and has moved from grade level 3 to 4.

7. WAYFORWARD

- An engagement to be done with Auditor General to address issues raised during the meeting.
- Training of staff particularly the PMS team on the Framework for Managing Programme Performance Information.
- A meeting between Mpac, AG and Exco to be arranged.
- Municipal Audit charter to be submitted to Council for approval.
- Venues for public hearings to be urgently finalized.
- A presentation on the UIF & W expenditures register to be done to Mpac.
- Service providers to be vetted regardless of them filling in declaration forms.
- PMS to form part of the meeting with Exco and AG to present on the performance report. All Hod's to also be part.
- Mpac chairperson to always, be, part of audit committee meetings.

• Audit Committee to be invited for presentation to Council.

8. CLOSURE

Cllr S. Vava thanked all and he officially declared the meeting adjourned at 13h15.

SIGNED BY:

CLLR S. VAVA

CHAIRPERSON: MPAC

ADOPTION DATE



PE DIRELA SETSHABA

ANNEXURE C

MINUTES OF THE MEETING WITH MAYOR AND EXECUTIVE COMMITTEE



ANNEXURE D

MINUTES OF THE MEETING WITH THE COMMUNITY AND OTHER STAKEHOLDERS



8/

MINUTES OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE'S BRIEFING MEETING OF THE MOSES KOTANE LOCAL MUNICIPALITY HELD IN THE MUNICIPAL MANGER'S BOARDROOM ON TUESDAY, 09 FEBRUARY 2016 AT 10H00.

PRESENT

COUNCILLORS

Cllr S. Vava (Chairperson)

Cllr R. Diale (Speaker)

Cllr J. Masilo

Cllr L. Tshite

Cllr T. Monnakgotla

Cllr J. Selotlego

Cllr M. Rasepae III

OFFICIALS

Ms B. Phiri Ms D. Maname



1. OPENING AND WELCOME

The Chairperson, Cllr Sipho Vava thanked all for making a commitment to attend the meeting. He welcomed all especially the Speaker, Ntate Ralesole Diale and thanked him for honoring the invitation by the committee.

2. **CANDLE LIGHTING**

Cllr T. Monnakgotla lit the candle in remembrance of all people affected and infected by all different types of illnesses. She said we must continue praying through the light of the candle with hope that the Lord will show the way.

APPLICATIONS FOR LEAVE OF ABSENCE 3.

The following application for leave of absence were received and accepted:

Cllr J. Selotlego – To leave early
Cllr R. Diale (Speaker) – Might need to be excused during the meeting due to other work related issues. The Speaker also apologized to the committee for not responding timeously with regards to replacing Cllr Monaisa who is now serving as an Exco member. He promised that the matter will receive immediate attention in his office.

Cllr T. Monnakgotla - Mover Cllr M. Rasepae III - Seconder

OFFICIAL NOTICES

 A letter dated 12 January 2016 was received from the Provincial Local Government office which serves/to remind the municipality about

provision of minimum support to MPAC that would help the committee to function effectively.

5. MPAC'S STATE OF READYNESS (OVERSIGHT ON THE ANNUAL REPORT 2014/2015)

5.1 PUBLIC HEARINGS & STAKEHOLDERS ENGAEMENT (MPAC PROGRAM)

- Cllr Masilo briefly outlined the program and purposes of each meeting to be held.
- The vote for public participation in the office of the Speaker to be utilized for the public hearing processes.

5.2 ANNUAL REPORT 2014/2015

None

5.3 MANAGEMENT REPORT

- A session to be held with management before the committee's strategic planning session where the Management Report will be discussed and the Speaker must be part of that session.
- A plan to be made in making sure that the committee benchmark with other municipalities in terms of unauthorized, irregular, fruitless and wasteful expenditure.

5.4 MPAC STAFFING

Two temporary employees to be appointed in the Mpac office to assist during the 2 two months of the public hearing processes.

5.5 ACTION PLAN

None

6. SPEAKER'S INPUT

The Speaker expressed his impressions with regard to the committee's preparations for the public hearings. He strongly urged the committee to improve on monthly sitting of meetings and also requested that a letter be written to his office and the office of the municipal manager requesting the two offices to address issues of Mpac's tools of trade, staffing and office space and also to seek clarity on why the two offices are failing the committee as that results in the municipality failing.

7. WAYFORWARD

- The management report to be presented to the committee before the MPAC strategic planning.
- A letter to be written by the committee to the office of the speaker
- Venues for the public hearings to be decided on.
- Copies of the annual reports to be distributed to all villages.
- Notices on the public hearings to be prepared.
- Specifications of ward clustering must be made clear on radio advertisements.
- There must be an improvement on the committee's monthly sittings.
- The committee to benchmark with other municipalities in terms of dealing with unauthorized, irregular, fruitless & wasteful expenditure.

8. CLOSURE

Cllr S. Vava thanked all for their presence and participation. He also thanked the Speaker for his presence and words of encouragement. Cllr J. Selotlego closed with a prayer and the meeting adjourned at 11h40.

SIGNED BY:

CLLR S. VAVA

CHAIRPERSON: MPAC

ADOPTION DATE



PR DIRELA SETSHABA

MINUTES OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE MEETING WITH DIKGOSI, EXECUTIVE COMMITTEE, MANAGEMENT AND HELD ON THURSDAY, 24 FEBRUARY 2016 AT 10H00 IN THE COUNCIL CHAMBER (MOGWASE).

1. OPENING

Cllr S. Vava outlined the agenda of the day and requested Cllr D Tshetlhane to open with a prayer.

2. WELCOME BY THE SPEAKER

The Speaker, Cllr R. Diale welcomed Dikgosi, Mpac chairperson, Executive committee members, the Acting Municipal Manager, Mpac members and everyone present and expressed his appreciations to Dikgosi for honouring the invitation.

He further stated that Dikgosi should be taken into consideration as the municipality must work hand in hand with them in order to ensure good service to communities.

He encouraged all to feel free and to take part during the meeting, he then welcomed all and wished for a fruitful meeting.

3. CANDLE LIGHTING

Cllr T. Monnakgotla lit the candle to remember people who are affected and infected with all different chronic diseases she also stated that everyone must pray for cure to be found. She then said a short prayer.

4. INTRODUCTIONS

4.1 Officials:

Mr P. Shikwane introduced himself and requested all officials to introduce themselves.

- **4.2 Troika, Mpac member & Exco:** Cllr L. Tshite introduced all Mpac members, Exco and troika.
- 4.3 Dikgosi Kgosi Matlapeng introduced all Dikgosi present.

5. APPLICATION FOR LEAVE OF ABSENCE

The following apologies were received:

- Kgosi Mogale
- Cllr H. Ndlovu
- Cllr J. Selotlego
- Cllr M. Rasepae III
- Cllr R. Diale to be excused during the meeting and will need two members of the committee Cllr J. Masilo and Cllr T. Monnakgotla.

6. PURPOSE OF THE MEETING

Cllr S. Vava outlined briefly the purpose of the meeting as to consult stakeholders regarding the contents of the Annual report and Dikgosi being part of stakeholders must be consulted in this regard. To report to Dikgosi on the audit report, performance report in preparation of the oversight report.

7. PRESENTATIONS

- 7.1 PERFORMANCE REPORT: Mr J. Sefatsa
- 7.2 ANNUAL FINANCIAL STATEMENT: Mr B. Molalabangwe
- 7.3 AUDITOR GENERAL'S REPORT: Mr B. Molalabangwe
- 7.4 ACTION PLAN ON ISSUES RAISED BY THE AUDITOR GENERAL

8. ENGAGEMENTS

- Kgosi Matlapeng: Pleaded that on the report of RDP houses and water projects name of place were projects were done be clearly specified.
 - Value of projects be clearly specified in the report.
- Kgosi Sefanyetso: Requested that proper communication be done with various traditional councils when water is brought to various villages.
- Kgosi Legoale: Asked a question on whether VIP toilets are for every household or only for those with RDP houses.
 - Roofing for RDP houses in Siga are not of good quality as few of the roofs where destroyed by storm.
 - Requested that they be involved in the tourism masterplan.
- Kgosi Maseloane: Requested clarity on number of households above RDP standard provided with water.

- Kgosi Mabe: Advised that the municipality should come up with a plan e.g. people who can afford to pay for VIP toilets should do SO.
 - Made a plea that officials should ensure that they have sufficient and correct information when attending meetings of this nature. He also acknowledged that the session is very informative and important and it will encourage other Dikgosi to also attend in future. He expressed his appreciation to the invite.

9. WAYFORWARD

- List of villages where RDP houses were built and water projects were conducted to be availed.
- There should be a standing list of people who cannot afford VIP toilets.
- An updated list of indigents is not available therefore there must be an engagement on a regular basis with various traditional houses in order to update the list.
- An engagement with stakeholders regarding the tourism masterplan will be done.
- Internal audit to provide Mpac with a list of all consultants in the municipality particularly those who are dealing with the assets.
- Dikgosi to be involved in all projects that are implemented in their villages.
- VIP toilets: Clarity on villages and number of VIP toilets that were built.

10. CLOSURE

Cllr Vava thanked Dikgosi, management and everyone who managed to respond positively to the invitation. He also thanked the Mpac members for the job well done and wished for successful sessions in future. Cllr D. Tshetlhane closed with a prayer and the meeting adjourned at 15h40.

CLLR SIPHO VAVA
MPAC CHAIRPERSON

MINUTES OF THE MOSES KOTANE LOCAL MUNICIPALITY MUNICIPAL PUBLIC ACCOUNTS COMMITTEE MEETING HELD WITH ALL COUNCILLORS ON FRIDAY, 25TH FEBRUARY 2016 IN THE COUNCIL CHAMBER, MOGWASE.

CONTINUED FROM COUNCIL MEETING

4. INTRODUCTIONS: COMMITTEE MEMBERS

Introductions made by Cllrs Joyce Selotlego and thanked the acting chairperson Clr Jafta Masilo for giving her the opportunity to introduce Committee members

Committee members: Cllr Chonko Monnakgotla

Cllr Lekuka Tshite
Cllr Joyce Selotlego
Cllr Jafta Masilo

5. APPLICATION FOR LEAVE OF ABSENCE

- Clr Vava- Other work related matters
- Clr Rasepae Other work related matters

6. PURPOSE OF THE MEETING

Clr J. Masilo stated the purpose of the meeting as mainly to develop the oversight report on annual report 2014/2015. He further stated that in not later than two months, Council must table and adopt the oversight report in terms of section 129 and also outlined that section 130 of MFMA clearly states that Council must have an open meetings with public and other stakeholders. He also stated that as outlined in section 79 of the structures act that MPAC is a Council committee therefore it will run with the programme. He also emphasized the importance of being part of the meeting because there are certain issues raise by Auditor General that needs to be addressed in terms of section 131 of the MFMA. All that the committee needs is the clean audit because audit findings has declined, and the councillors must know how the municipality receive a qualified report, so that they can explain to the community. He said all councillors of Moses Kotane must work hand in hand with the officials in order to achieve good audit outcomes.

7. PRESANTATIONS

7.1 Performance Report



Presentation on performance report were done by Jerry Sefatsa

7.2 Annual Financial Statements

Presentations on the Annul performance report and Auditor's General's report were done by CFO.

7.3 Auditor General 's Report

7.4 Action Plan on issued raised by Auditor General

8. ENGAGEMENTS

- Clr Tlabyane asked why the municipality must benchmark with Matlosane.
 - Made a suggestion that community consultation surveys be made on a quarterly basis.
 - The municipality should learn to innovate in order to avoid unnecessary issues raised in the Auditor General's report.
 - Processes for employees attending key performance competency must be sped up.
- Clr Bushy Manganye asked what the commitments are after the identifications of the challenges of the personnel. What are the plans of the key Personnel?
 - Names of villages provided with RDP houses and other projects be specified.
 - The issue of households provided with water must be verified as it the municipality cannot afford to pay Magalies every month whereas it is not clear as to how many households are supplied with water. Water Meters to be verified.
 - Requested the committee to do oversight on the issue of water tankering in villages and compare to the report as to how much is being spent on water tankering.
 - What are the measures are in place for proper record keeping?
 - What action will be taken against an individual who do not perform their duties accordingly?
 - Action plan to be an item at Council in order to monitor issues raised by the AG.
- Clr Nono Matshereng asked who is going to account for the RDP houses for 2013/2014 that are not finalised, because they are from province and MKLM is expected to account.
- Clr George Ramapotoka: Log books be provided and filled when water is delivered in villages.

9. WAYFORWARD

- Issues and comments that have been raised by the AG are remarks
 from previous council. Our key personnel at the management level
 must enforce their workers to do their work properly, because
 according to their report it says they have achieved, meaning
 indeed the project has been done, but the quality of the project
 need to be checked through the personnel.
- Issues of verification of number of households that indicated that
 they cannot reach how much water have been used, water meters
 must be checked and also there must be a signature for waste
 removals.
- The Departments that is not doing the work must be dealt with accordingly.
- There must be away forward on how to deal with the issue of tinkering of water. Also there must be a community certification that must be done quarterly.
- Ward councillors or ward committees to avail themselves when water is delivered in their villages.
- MPAC will ensure that the progress pertaining the action plan be a standard item in the agenda, and the committee will also engaged with the speaker to include the action plan as an item in the council agenda in order to ensure implementation and that actions are taken into consideration.
- Proper record must be kept on the issues of water tankering in villages.

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10. CLOSURE

Cllr Masilo thanked all councillors and responses made by the officials, and stated that they can work together to achieve a clean audit. He also insisted that the management must engage Auditor General to assist with the mechanism that needs to be used in order to achieve better audit outcome. The meeting adjourned at 17h00.

CLLR S. VAVA

MPAC CHAIRPERSON

DATE

25/02/2016



MINUTES OF THE MOSES KOTANE LOCAL MUNICIPALITY MUNICIPAL PUBLIC ACCOUNTS COMMITTEE MEETING WITH AUDITOR GENERAL HELD ON FRIDAY, 04 MARCH 2016.

1. OPENING

The Chairperson, Cllr S. Vava declared the meeting officially opened and amendments were made to the agenda. He then requested Cllr T. Monnakgotla to open with a short prayer and to continue with candle lighting.

1.1 CANDLE LIGHTING

Cllr T. Monnakgotla lit the candle with hope that cure will be found for all diseases that people encounter around the world.

1.2 INTRODUCTIONS

Self-introductions were done by everyone present.

2. WELCOME BY THE HONOURABLE SPEAKER

The Speaker thanked the chairperson, committee members, auditor general and the Mpac support staff. He apologized for coming late to the meeting and also stated that during the meeting he will need to be excused more often due to family related matters.

He encouraged everyone to take example from Cllr Tshite who is very vigilant when it comes to issues of service delivery. Requested the committee to be very hands-on and acknowledged that Mpac has a very active team who knows how to appropriately handle councillors even with different challenges they encounter.

He went on to thank the Auditor General for her words of encouragement during the tabling of the Annual Report that the municipality will get back on its feet again with regards to the audit outcomes. He requested the chairperson and his committee to ensure that proper and adequate advertising is done in order for communities to be made aware of the upcoming Mpac public hearing sessions and to ensure that there's good attendance so that communities can come and raise their concerns and advice were possible.

Commended Mpac for the good job that they have been doing and encouraged them to continue in that path as it will bring hope for better

audit results in future. He the welcomed all and wished for a fruitful meeting.

3. APPLICATION FOR LEAVE OF ABSENCE

The following apologies were received:

Cllr M. Rasepae III – Attending another pre scheduled meeting (Written)
Cllr L. Zitha – To arrive late (Verbal)

Mover: Cllr T. Monnakgotla Seconder: Cllr J. Selotlego

4. PURPOSE OF THE MEETING

Cllr Vava stated the main purpose of the meeting as to have a one on one session with AG in order to provide feedback on tabling of the annual report, progress on public hearing processes and for AG to give an overview and advice on issues that led the municipality to the qualification opinion.

Amendments on the Mpac Program on the public hearing session processes were made.

5. GENERAL OVERVIEW BY THE AUDITOR GENERAL

- AG advised that Mpac needs to conduct investigations on UIF&W expenditures in order to avoid poor audit outcomes.
- AFS to be submitted to audit committee for their inputs.
- The finance team who deal with the AFS to be on board with regards to issues of compiling AFS.
- Compliance with GRAP 17 standards Principles to be well applied.
- Municipality to ensure that registers are updated regularly and that information is always available.
- Ensure that policies and procedures are up to date in terms of the required standards.
- Record keeping on the irregular expenditure be emphasised and investigations be conducted.
- The municipality needs to ensure that they have processes in place to allow the review and accuracy of the AFS before submitting to the office of the Auditor General.
- Availability of information during audit period is very key.

6. WAYFORWARD

- A workshop to be arranged by the office of the auditor general for management, Mpac members, Mayor and all portfolio chairpersons.
- An engagement to be done with the Provincial Department of Human Settlement regarding issues of housing as it is not the municipality's competency and affects audit outcome.
- The committee to advice properly on issues of usage of consultants.
- The committee to concentrate more on issues of implementation of policies and procedures.
- Mpac to ensure proper record keeping of UIF&W expenditures.
- Investigation of UIF&W expenditures to be discussed at the committee level and make recommendations to the office of the Speaker.
- More concentration to be focused on the GRAP 19 issues.
- Training within the finance department on the debtor system.
- Training to be facilitated for all senior people who are responsible of compilation of the AFS to ensure that they are aware of the standard financial requirements.
- AG to confirm the date of the meeting with Mpac before tabling of the Oversight report.

7. CLOSURE

Cllr S. Vava thanked all for being present and Mynette Fourie from the office of the auditor general for being part of the meeting. He said that since it is stated in the constitution that all chapter 9 institutions are independent and very important institutions of the country therefore getting advice from such an institution should bring hope that communities will have confidence in the municipal leadership. He also thanked the office of the AG on behalf of the committee and stated that he hopes that AG will assist in terms of moving from the qualified audit opinion to the unqualified opinion.

Cllr Zitha closed with a prayer and the meeting adjourned at 11h05.

CLLR SIPHO VAVA MPAC CHAIRPERSON 03/20/6 DATE MINUTES OF THE MOSES KOTANE LOCAL MUNICIPALITY MUNICIPAL PUBLIC ACCOUNTS COMMITTEE'S PUBLIC HEARING MEETING HELD AT MMATAU TRIBAL HALL ON TUESDAY, 08 MARCH 2016.

1. OPENING AND WELCOME

The chairperson welcomed everyone who attended the meeting and requested all the speakers of the day to be time conscious as it was too hot. He further stated that Cllr Selotlego and Cllr Mkhandawiri would at a later stage make introductions of MPAC committee members, councilors and all CDW's that were present.

2. CANDLE LIGHTING

Cllr Chonko Monnakgotla lit the candle in remembrance of all those who are sick to receive wellness and those who have died due to HIV/AIDS. She then requested everyone to hold hands as she led with a prayer.

3. APPLICATION FOR LEAVE OF ABSENCE

Acting Municipal Manager Mr. P Shikwane, Acting HOD Corporate Services Ms. T Jalvan, HOD Infrastructure and Technical Services Mr. T Chiloane and Chief Financial Officer Ms. O Ndlovu will join the meeting later due to other work related issues they had to attend in Madikwe.

4. INTRODUCTIONS

- a. MPAC Committee: Cllr J Selotlego introduced all committee members, while Cllr Mkhandawiri introduced all councilors, and CDW's.
- b. Municipal Officials: Mr. J Sefatsa introduced all municipal officials that were present.

5. PURPOSE OF THE MEETING

Cllr J. Masilo emphasized that people should not confuse Mpac public hearings with IDP. He explained that the public hearings are done in terms of section 127 of the MFMA whereby the municipality must ensure that immediately after tabling the annual report in Council, it must therefore be made public and allow communities and other stakeholders to comment, seek clarity and raise questions regarding the components of the annual report. SANETE

6. PRESENTATIONS

a. Performance Report

b. Annual Financial Statements

c. Auditor General Report

d. Action Plan On The Issues Raised By The Auditor General

7. DELIBARATIONS

- Mr. Maloisane Konopi raised a question that there is no indication in the annual report about how the budget allocation for free basic water and electricity was used.
- Ms. Busisiwe Radebe requested to be provided the characteristics which led Moses Kotane to benchmark with the City of Matlosana.
- Mr. Keoagile Mogapi raised a question that how revenue of the municipality is spent and how much was left at the end of the financial year.
- Mmakgosi Maselwane commented that she did not hear about the completion of a community hall that is built in Mmatau which is yet to be officially opened.
- Mr. Labious Maropeng raised a dispute about the level of competency of senior managers as indicated by the A.G.
- Mr. Keoagile Mogapi from Makoshong village raised a comment about the excessive use of consultants in the municipality and he further asked where the municipality advertises when auctioning some of its assets.
- Mr. Morgan Sekao raised a question about whether the municipality makes its plans around funds that they already have or funds that they are still waiting to receive from treasury and other grants.
- Mr. Solomon Tladi requested that the annual report be given to communities prior to the holding of public hearings so that they can read the report in advance and come to the hearing more prepared.
- Mr. Labious Maropeng from ward 03 cited that the underutilization of budgets is delaying the delivery of services and further result in the forfeiting of these funds to the treasury, while there are imbalances on the utilization of budgets against the scope of the projects.
- Ms. Lerato Sebole from Mabeskraal made a plea that in future documents must be well translated in order for everyone to take part.
- Mr. Keoagile Mogapi further requested the budgets in future to be equally or at least be allocated to communities according to the most needy.

8. WAYFORWARD

- The chairperson made available his office numbers and committee members numbers so that anyone who wish to make any contributions can do so.
- The chairperson also indicated that on the 28th of March 2016 the oversight report will be tabled at the municipal council and

- encouraged community members to come and attend including the auditor general.
- The chairperson emphasized that the invitation of the tabling of the oversight report will be made on newspapers and radio stations.
- He also noted the request made by community members to avail the annual report prior to the public hearing.
- The chairperson also noted concerns of community members of the level of language that is written in the annual report.

9. VOTE OF THANKS

The chairperson then humbly requested Kgosi Maselwane to give a vote of thanks. Kgosi thanked the municipality for arranging such a meeting and engaging with the community on how the municipality is performing and further emphasized that the only way of ensuring good governance is through regular engagement with the people. He also thanked community members who took their time to come and attend this meeting.

10. ANNOUNCEMENTS

- Tabling of the Oversight report at Council before month end of March 2016.
- Communities can still make submissions on issues regarding the Annual Report to the MPAC office before tabling of the Oversight Report to Council.
- Communities are invited to attend tabling of the Oversight Report at Council.

11. CLOSURE

The Chairperson thanked everyone who took part in the meeting and further expressed his appreciation on the co-operation the MPAC committee and municipal officials received from the community and the traditional council of Mmatau. The meeting adjourned at 14:45.

CLR S. VAVA

MPAC CHAIRPERSON

DATE DATE

MINUTES OF THE MOSES KOTANE LOCAL MUNICIPALITY MU47NICIPAL PUBLIC ACCOUNTS COMMITTEE'S PUBLIC HEARING MEETING HELD AT PHADI COMMUNITY HALL ON THURSDAY, 10TH MARCH 2016.

1. OPENING

The chairperson outlined the agenda of the day and how various tasks would be undertaken. He requested Cllr G. Moatshe to pray so that the meeting could be officially opened.

2. WELCOME

Mr. Mphela thanked the municipality and the chairperson for choosing Phadi in Ramokokastad to host such an important meeting. He extended his thanks to the entire municipal leadership for taking a decision to bring information to the people. He congratulated the ward councillor for making efforts of ensuring that people attend this meeting in numbers and recognized the presence of the traditional council.

3. CANDLE LIGHTING

Cllr T. Monnakgotla thanked the chairperson and requested everyone to stand up and hold hands as she led with a song and lit the candle. She emphasized that it is also a request by the government that in gatherings like this there should be a candle lighting in remembrance of all those who are suffering from various diseases. Particularly those who have died as a result of HIV/AIDS. She then led with a prayer.

4. APPLICATION FOR ABSENCE OF LEAVE

The following apologies were received:

- Cllr L Zitha: will not be able to attend due to unforeseen and uncontrollable family matters.
- Cllr M Rasepae: will not be able to attend due to ill health.
- Acting HOD Corporate Services Ms. T. Jalvan: will not be able to attend due to a memorials services of an employee in Madikwe.

5. INTRODUCTIONS

- a. Mpac Committee were introduced by Cllr L. Tshite
- b. Councillors were introduced by Cllr E. Matshereng
- c. Municipal Officials were introduced by Mr J. Sefatsa

6. PURPOSE OF THE PUBLIC HEARING

Cllr J. Masilo stated that people should not confuse Mpac public hearings with IDP. He explained that the public hearings are done in terms of section 127 of the MFMA whereby the municipality must ensure that immediately after tabling the annual report in Council, it must therefore be made public and allow communities and other stakeholders to comment, seek clarity and raise questions regarding the components of the annual report.

7. PRESENTATIONS

- a. Performance Report
- b. Annual Financial Statements
- c. Auditor General's Report
- d. Action Plan On The Issues Raised By The Auditor General

8. DELIBERATIONS

- Ms. Sinah Ditsele wanted clarity on the issue of a paving that was reported to be in Morogong since there are two Morogong where there is no paving in ward 11.
- Mr. Wilson Mtengezo raised a question about 47 boreholes that were drilled and equipped but did not indicate specific locations.
- Mr. Mthethelele Dlamini asked a question about 1 650 RDP houses that were built but also did not indicate specific locations.
- Ms. Modise raised a concern that achieved indicators generalize everything, although that is always not the case especially in the issue of incomplete RDP houses.
- Mr. Solly Banda raised a question on the challenge faced by communities in doing meter move or the transfer of electricity meters to new RDP houses, and also 1 200 RDP houses were proposed but only 900 was approved and how far is the progress in addressing the remaining 300.
- Mr Sizakele Zitha wanted clarity on why did the development of tourism masterplan fail after so much money was spent on this and also what are the reasons that led to this failure. He further proposed that the municipality must develop a method of verifying, household which received a service of waste removal after auditor general found it hard to provide the actual number of households receiving this service.
- Ms. Mmapula Tshindo raised a question about 100 RDP houses that were supposed to be built in Phadi but only 45 materialized although some are incomplete and how far is the progress in built the remaining 55.

- Mr Michael Mphela highlighted that the graph of institutional performance states achieved but key performance indicators are saying not achieved, he wanted to know what led to this.
- Mr Segwe raised a concern about a storm water in Mononono
 village that is reported as completed when in fact the project is still
 not complete and this was reported to the department of
 Infrastructure and technical Services concerning the storm water.
- Mr. Sizakele Zitha wanted a clarity on how internal auditors were not able to pick up the issue of provisions, but only after it came to attention in the AG's report.

9. WAYFORWARD

- Submissions by communities can still be made at the municipality or MPAC office before tabling of the Oversight Report.
- CFO can be contacted during office hours for any clarity seeking questions.

10. VOTE OF THANKS

Kgosana Letsibo thanked the community of Ramokokastad for their attendance and also the municipality for taking such initiatives of bringing information to the people. He wished for fruitful engagements in the future.

11. ANNOUNCEMENTS

- The chairperson announced that the MPAC will be tabling the Oversight report before the 31 March 2016 at the Municipal Council.
- He encouraged everyone to attend the tabling of the Oversight Report whereby the date of tabling will be communicated on newspapers.

12. CLOSURE

Ms. Olga Ndlovu closed with a prayer and the meeting adjourned at 13H45.

CLR S. VAVA

MPAC: CHAIRPERSON

DATE

MINUTES OF THE MOSES KOTANE LOCAL MUNICIPALITY MUNICIPAL PUBLIC ACCOUNTS COMMITTEE'S PUBLIC HEARING MEETING HELD AT MOGWASE UNIT 1 HALL, 11 MARCH 2016.

1. OPENING

The acting chairperson welcomed everyone and humbly requested Ms. Luvuko to officially open with a prayer.

2. WELCOME

Mr George Ntsimane welcomed everyone and wished for a fruitful engagement.

3. CANDLE LIGHTING

Cllr C Monnakgotla lit the candle as a symbol of peace and healing and led with a prayer by requesting everyone to hold hands.

4. APPLICATION FOR LEAVE OF ABSENCE

Apologies:

Cllr S. Vava could not attended the meeting due to other related work issues and delegated Cllr L. Tshite to be the chairperson and the program director of the day.

5. INTRODUCTIONS

- a. MPAC Committee -Cllr J. Selotlego introduced MPAC committee members.
- b. Councillors- Cllr J selotlego also introduced present ward councilors and acknowledged the presence of various ward committiees.
- c. Municipal Officials -Mr. J Sefatsa introduced all municipal officials.

6. PURPOSE OF THE MEETING

Cllr J. Masilo emphasized that people should not confuse Mpac public hearings with IDP. He explained that the public hearings are done in terms of section 127 of the MFMA whereby the municipality must ensure that immediately after tabling the annual report in Council, it must therefore be made public and allow communities and other stakeholders to comment, seek clarity and raise questions regarding the components of the annual report.

7. PRESENTATIONS

- a. Performance Report
- b. Annual Financial Statements
- c. Auditor General Report
- d. Action Plan On The Issues Raised By The Auditor General

8. DELIBARATIONS

- Mr. Lebone Maoka Raised a question of what is really the purpose of the annual report since it is not aligned to the IDP program.
- Mr George Ntsimane wanted to know where 47 boreholes have been achieved since the locations of these boreholes are not provided. He again said the issue of achieved and not achieved generalize and there are projects that have started but are incomplete to date.
- Mr. Jomo Diamile asked what are the reasons that led the municipality to fail in monitoring performance?
- Mr Phenyo Thakadu said the MPAC committee should have scrutinized the report since it's an oversight committee and provide the community with reasons that led to a qualified audit opinion. He again raised an issue about the municipal website that is inactive while it's reported as achieved. He also said on the number of public participations held is also reported as achieved, but in Mogwase which is soon to be known as ward 33 the issue of demarcation is not resolved. He questioned the number of jobs created through the Local Economic Development as confused with the EPWP jobs which are contract based.
- Mr. Kagiso raised a question about boreholes that are drilled and equipped in ward 31 but not functioning. He further asked specific villages or places where these 1000 LED job opportunities were created.
- Mr Itumeleng Motsisi raised a question on the procurement of ICT equipment and the call center that is not functional but reported functional.
- Ms. Galebowe said there is an issue of water supply in ward 16 Welgeval, and the municipality can take a period of up to three 3 months not collecting waste.
- Ms. Jabulile Mbhele wanted to know what happened to the insurance money that was paid out for the municipal zonal offices in Ledig after they were destroyed by fire. She also said the municipality has provided them with water tankers that are not regularly refilled or after four to five days in some instances.
- Ms. Anna Mathibe asked about which internal road is reported as achived in Legkraal. Requested that the annual report should in future be more informative and simplified, for instances in the

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- issue of seven boreholes that have been reported as achieved but did not indicate the exact locations.
- Mr George Ntsimane asked why the municipality had so many loans. He further asked how could Mogwase residents accumulate a debt of R 221 000 000 in services.
- Mr China Modisane raised a question on the criteria's used to appoint contractors.
- Mr Jabu Phiri questioned that the Auditor General's report has disclosed R38 000 000 in irregular expenditure which the municipality did not disclose or viewed as irregular expenditure.

9. WAYFORWARD

- The acting chairperson indicated that a specific date to be determined by the committee where they will embark on project visit to assess the state or progress and see those that have been completed.
- The acting chairperson informed the public that they are allowed to come to the tabling of the oversight report.
- The issue of boreholes must be attended to as it has raised many concerns.

10. VOTE OF THANKS

• Clr L. Tshite thanked the community for such patience and robust engagements and expressed his thanks once again from the MPAC committee. He wished for fruitful future engagements.

11. ANNOUNCEMENTS

- Oversight Report to be tabled in the MKLM Council on or before month end of March 2016.
- Submissions by the community and/ or stakeholders on the annual report can still be made before tabling of the oversight report.

12. CLOSURE

Ms Luvuko closed with a prayer and the meeting adjourned at 14h30.

CLR S. VAVA

MPAC CHAIRPERSON

DATE

MINUTES OF THE MOSES KOTANE LOCAL MUNICIPALITY MUNICIPAL PUBLIC ACCOUNTS COMMITTEE'S DAY ONE OF THE STRATEGIC PLANNING SESSION HELD ON TUESDAY, 15 MARCH 2016.

1. OPENING

Cllr Sipho Vava started off by introducing himself and stated that he will be facilitating and chairing the meeting.

2. WELCOME BY THE HONOURABLE SPEAKER

The Speaker, Cllr R. Diale welcomed all particularly Mr. Maropefela and Mr. T. Chiloane who was representing the Acting Municipal Manager. He applauded the committee for the good work and made an appeal that the item Candle Lighting be made a standard item in all the meetings as a way to remember all people who are challenged by certain illnesses and addictions.

He acknowledged the good work done by the committee during a series of meeting held with communities, councillors, government departments and Dikgosi despite the challenges that were experienced along the way. Also appealed that anything that has to go through Council from MPAC must be submitted whether the report is good or bad.

He further stated that as an oversight committee he hopes that MPAC will continue in the same spirit and work hand in hand even when compiling the oversight report which he hoped will bear good fruits for the municipality. He also appealed that MPAC must ensure that it sits on a monthly basis as per the adopted schedule of Council. He then welcomed all.

3. INTRODUCTIONS

Self-introductions were done by everyone.

4. PURPOSE OF THE STRACTEGIC PLANNING

After engaging with various communities in the municipality as stated in section 130 of the MFMA, it is now time for the committee to come together to compile an oversight report based on issues raised, comments and clarities made with regards to the annual report which will be tabled in Council before month end.

5. KEYNOTE ADDRESS: Cllr Poppy Magongwa – BPDM MPAC Chairperson

Cllr Poppy Magongwa apologised for being late as she had a pre-arranged meeting. She expressed her appreciation to the MKLM chairperson for calling this type of a meeting and involving the district Mpac and provincial as this will help each person to understand issues. She advised that there must be corrective measures for HOD's who do not perform well in their departments and the key performance areas of each HOD must be carefully looked at. She emphasized the issue of capacitating of staff and ensuring compliance.

6. PRESENTATIONS

6.1 INTERNAL CONTROL PROCESSES: Mr. Ben Molalabangwe

A presentation on Internal Controls was done as it is stated in the AG's report that there is lack of internal controls in the municipality.

- Risk register to be presented to MPAC
- Policies to be communicated properly to all employees.
- Monitoring internal controls must play a very important role in the municipality in order to avoid risks.
- Management must ensure consequent management in all wrong doings.
- Risks that the municipality is faced with:
 - Petrol Cards
 - Withdrawal of grants by National Treasury as a result of not spending on time. It is now a medium risk as management has ensured that PMU draws and submit business plans on time.
 - Business interruptions e.g. Water interruptions. A new reservoir to be built in Mogwase which will serve as a control measure for water interruptions.
 - Risk register exists but not properly updated.
- Any UIF incurred by the municipality must be reported by the accounting officer to the Mayor, MEC Local Government and Auditor General in writing.
- An updated UIF register must be submitted to MPAC on a monthly basis.

6.2 (a) DUMMY OVERSIGHT REPORT: Mr Thebeetsile Maropefela

(b) WHAT YOUR INSTITUTION NEEDS TO SEE HAPPENING WHEN OVERSIGHT ON UIF&W IS DONE BY MPACS: Mr Thebeetsile Maropefela

DELIBERATIONS

- Remedial action as it is stated by the internal auditor that not all departments are adhering to the risk register.
- Assets register to be submitted to MPAC.
- Remedial action on non-compliance of internal controls.
- A meeting to be arranged with all management regarding the issue of non-compliance.
- When work is not done accordingly, does management have a way of ensuring that work is done properly? E.g. Structures that do not sit according to the approved schedule.

7. WAYFORWARD

- The UIF&W expenditure register to be submitted to MPAC on a monthly basis.
- A meeting to be arranged with all management regarding the issue of non-compliance.
- An updated asset register to be submitted to MPAC.
- The district legal person to be utilised for Moses Kotane Mpac office.
- A presentation on risk register to be done by internal audit unit to MPAC.
- Resolutions from the provincial MPAC forum be implemented.
- Members be provided with copies of all presentations that were done.

8. CLOSURE

The chairperson thanked everyone, particularly Mr Maropefela, Clr Poppy Magongwa, Mr Fourie, Mr Molalabangwe and Mr Chiloane for taking their time to attend this meeting and furnishing the committee with all the information needed. He further stated that MPAC will engage with the district Mpac regarding the issue of a utilizing their legal person. Clr Monnakgotla closed with a prayer and the meeting adjourned at 12h35

CLLR SIPHO VAVA
MPAC CHAIRPERSON

DATE

5/03/2016



MINE WOLLSTEIN

MPAC office Tel:014 555 1351 E-mail: clr.vava@moseskotane.gov.za

MOSES KOTANE MUNICIPAL PUBLIC ACCOUNT COMMITTEE STRATEGIC PLANNING SESSION.

Purpose of the Strategic Planning Session

▶ To scrutinise the 2014/2015 Annual Report.

➤ To take stock and come up with corrective measures.

> To prepare a comprehensive Oversight Report on the Annual Report 2014/2015 Projects visits to check if they are value for money projects The committee will concentrate mainly on the following components of the Annual Report:

Performance Management Report
 Annual Financial Statement

3. Auditor General's Report

4. Action Plan on issues raised by the Auditor General



PERMORMANCE MANAGEMENT REPORT

Department Community Service

Time Frame	7 days after receiving	7 days	7 days		7 days	
MPAC Recommendation		Submission of report & attendance register	Completion certificate & close out report be submitted		Completion certificate & close out report be submitted	That service provider to hire one person per section to supply plastics per household
MPAC Comments	Contingency Plan be submitted	Clarity on types of training and campaign		Clarity on annual expenditure & POE	Clarity on all borrow pits & areas	
Portfolio Of Evidence	Contingency Plan	Report and register	Certificate & report	Certificate & report	Certificate & report	Refuse collection report
Status/ Achieved Not Achieved	Not Achieved	achieved	Not achieved	Not achieved	Not achieved	Not
Annual Target	December 2014	June 2015	December 2015	June 2015	December201 5	June 2015
Baseline	BPDM disaster management plan	4	new	Old Mogwase waste disposal site	new	75193 households
Technical Key Performance Indicator	Page 233 Developed and implemented contingency plan	Page 234 Training and awareness	Mogwase weigh bridge office construction	Page 235 Old Mogwase waste disposal rehabilitated	Page 236 Number of borrow pits fenced/closed	Household refuse collected weekly

																\neg
7 days	7 days		7 days								7 days				7 days	
Submission of refuse collection reports			Submit reports & attendance	register	That community of	hired to avoid	travelling risks				Maintenance reports be	submitted, clarity	needed		Sports report be	submitted
Indicate the areas where free refuse collection is done, the budget allocation & annual expenditure	Council resolution be	submitted	Indicate areas where	was	Service	issue needs	explanation, relevant	department	to provide	departmental plan	One can't	swimming	pool from	park or garden	Clarify that	the budget
Refuse collection report	Council resolution		Reports & attendance	reports	Council	Icsolution					Maintenance	S Today			Sports report	
Not achieved	Not achieved		achieved		Not	acilieved			i s		All	aciiicaca			achieved	
June 2015	4 plans		June 2015	,	September	4014					4 by June	010			June 2015	
10343 households	new	V	12		new		Ŋ				new				4	programmes
Page 237 Households free refuse collected weekly	Number of developed	environmental plans approved by council	Page 239 Environmental	awareness campaigns	Page 240	Developed	maintenance plan	council			Page 241	swimming pools.	cemeteries, &	gardens	Page 242	

used is from which vote	Arts & Explanation	achieved culture needed for 7 days repots non-	compliance of LED	achieved Library Specify the Library reports be 7 days reports library submitted	areas/ villages	achieved Approved Explanation Submitted	s needed from	plan accounting officer	achieved Security Submission of	inspection security report to	Not Connail Femination Council resolution	ed resolution relating to	the delay	achieved Municipal How is the	fleet	ent a	report MKLM on	managing the	y Unp	and	hinery	buying 42 cars	Not Council We cannot Department to	resolution achieve due present to	resolution actifeve due
	June 2015 Not	achieved		June 2015 achieved		December achieved			June 2015 achieved		† ON	December achieved		June 2015 achieved					December Not				March 2015 Not	porhipor	actitoro
	4	programmes		m		Library business plan	4		new		Assessment floor	Approved neer							new				2		
Number of sports programmes supported	Arts & culture	programmes		Page 243 Library	programmes	Developed library business plan	2014/2015		Page 244	Security	Inspections	Reviewed lieel	policy	Page 245	Number of reports	on the municipal	fleet	e e e e e e e e e e e e e e e e e e e	Number of new	venicies and	acquired	1	Developed	intermeted mublic	micigianca papino

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i i				Presentation needed	Presentation
	Explanation needed for awaiting the Exco meeting and when was the last portfolio meeting held	When was the last portfolio meeting held	Lack of land audit report for landfill sites/what measures are taken to improve performance	Department to explain to MPAC	
	Application register and council resolution	Council	Council resolution and land audit report	Political leadership to engage with all stakeholders	
	Not achieved	Not achieved	Not achieved	Not achieved	
	June 2015	June 2015	June 2015	June 2015	June 2015
	new	12 months / 6 months	Mogwase and madikwe land audit report	12 months	new
approved by council	Page 247 Turnaround time for approval of industrial sites applications andbusiness development sites	Page 248 Turnaround time for approval of building lines, consolutions, sub divisions, consent use and rezoning application within 3 months of receipt	Page 249 Developed land audit report and approved by council	Page 250 Number of proclaimed township establishment completed	Developed and promulgated

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	2				
	Presentation				
Explanation needed	Explanation needed	Huma settlement to be cancelled in our KPI as is the competency of the province	Explanation needed	Where is the other 65 plans to confirm achievement	Annual expenditure is more than
Establishmen t of joint municipal planning tribunal as per SPLUMA to assist in the development of by 2015/2016	Council	Monitoring	Noncomplian ce register	Building plans register	Tourism master plan
Not achieved	Not achieved	Not achieved	Not applicabl e	achieved	Not achieved
	June 2015	June 2015	June 2015	June 2015	June 2015
	new	new	3 noncomplianc e notices within 48 hours	139 approved within 4 weeks	new
spatial planning and land use management by- law	Number of municipal policies developed and implemented	Page 252 Monitoring of RDP houses facilitated and completed	page 253 Turnaround time for issuing of none compliance notices within 48 hours of receipt	And approval of building plans within 4 weeks of receipt	Page 254 Developed tourism masterplan and

V

				:		
approved by				and council	annual	
council				resolution	budget	
Page 255	new	December	Not	Beneficiaries	Indicate	
Number of job		2015	achieved	contracts	areas where	
opportunities					CWP is	
created through					taking place	
community work						
programme						

30/03/20/

CLLR SIPHO VAVA
MPAC CHAIRPERSON



ANNEXURE E

ALL AGENDAS RELATED TO OVERSIGHT PROCESS





MOSES KOTANE LOCAL MUNICIPALITY



MUNICIPAL PUBLIC ACCOUNTS COMMITTEE STRATEGIC PLANNING SESSION DAY 4

18 MARCH 2016





MOSES KOTANE LOCAL MUNICIPALITY

Private Bag X1011 MOGWASE, 0314

Tel. (014) 555 1351 Fax (014) 555 6368

E-mail: svava@moseskotane.gov.za

PROGRAMME FOR MOSES KOTANE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE'S STRATEGIC PLANNING SESSION HELD ON THE 18^{TH} MARCH 2016 AT KWA MARITANE BUSH LODGE

CLR SIPHO VAVA MPAC CHAIRPERSON

DAY FOUR: 18 MARCH 2016

PROGRAMME

TIME	ITEM	FACILITATOR
	PART ONE	
09h00-9h30	Registration	All
09h30-09h35	Opening & Welcome	Clir J. Selotlego
09h35-09h40	Candle Lighting	Clir T. Monnakgotla
09h40-09h45	Purpose of the Strategic Planning	Clir J. Masilo
# 1	PART TWO	
09h45-10h30	Presentation	Auditor General
	PART THREE	
10h30-11h15	Deliberations	A11
11h15-11h30	Wayforward	A11
11h30	Closure	



MOSES KOTANE LOCAL MUNICIPALITY



MUNICIPAL PUBLIC ACCOUNTS COMMITTEE STRATEGIC PLANNING SESSION DAY 3

17 MARCH 2016





MOSES KOTANE LOCAL MUNICIPALITY

Private Bag X1011 MOGWASE, 0314

Tel. (014) 555 1351 Fax (014) 555 6368

E-mail: svava@moseskotane.gov.za

PROGRAMME FOR MOSES KOTANE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE'S STRATEGIC PLANNING SESSION HELD ON THE 17^{TH} MARCH 2016 AT KWA MARITANE BUSH LODGE

CLR SIPHO VAVA
MPAC CHAIRPERSON

DAY THREE: 17 MARCH 2016

PROGRAMME

TIME	ITEM	FACILITATOR
	PART ONE	
08h30-09h00	Registration	All
09h00-09h05	Opening & Welcome	Clir J. Selotlego
09h05-09h10	Candle Lighting	Cllr H. Ndlovu
09h10-09h25	Purpose of the Strategic Planning	Cllr J. Masilo
09h25-09h40	Tea Break	A11
	PART TWO	
09h40-16h00	Annual Report (a) Commissions * Commission 1 – Performance Report & Action Plan	A11
	* Commission 2 – Auditor General's Report & Action Plan	
	6)	

	PART THREE	
16h00-18h30	Plenary	All
18h30-19h00	Wayforward	A11
19h00	Closure	





MOSES KOTANE LOCAL MUNICIPALITY



MUNICIPAL PUBLIC ACCOUNTS COMMITTEE STRATEGIC PLANNING SESSION DAY 2

16 MARCH 2016





MOSES KOTANE LOCAL MUNICIPALITY

Private Bag X1011 MOGWASE, 0314

Tel. (014) 555 1351 Fax (014) 555 6368

E-mail: svava@moseskotane.gov.za

PROGRAMME FOR MOSES KOTANE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE'S STRATEGIC PLANNING SESSION HELD ON THE 16^{TH} MARCH 2016 AT KWA MARITANE BUSH LODGE

CLR SIPHO VAVA MPAC CHAIRPERSON

DAY TWO: 16 MARCH 2016

PROGRAMME

TIME	ITEM	FACILITATOR
	PART ONE	
08h30-09h00	Registration	A11
09h00-09h05	Opening	Clir S. Vava
09h05-09h10	Welcome	Cllr D.J Selotlego
09h10-09h15	Candle Lighting	Cllr H. Ndlovu
09h15-09h25	Purpose of the Strategic Planning	Cllr J. Masilo
09h25-09h40	Tea Break PART TWO	A11
	PARITWO	
09h40-16h00	Annual Report (a) Commissions * Commission 1 – Performance Report & Action Plan	A11
	* Commission 2 – Auditor General's Report & Action Plan	

4.38	PART THREE	
16h00-18h30	Plenary	A11
18h30-19h00	Wayforward	A11
19h00	Closure	



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MOSES KOTANE LOCAL MUNICIPALITY



MUNICIPAL PUBLIC ACCOUNTS COMMITTEE STRATEGIC PLANNING SESSION DAY 1

15 MARCH 2016





MOSES KOTANE LOCAL MUNICIPALITY

Private Bag X1011 MOGWASE, 0314

Tel. (014) 555 1351 Fax (014) 555 6368

E-mail: svava@moseskotane.gov.za

PROGRAMME FOR MOSES KOTANE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE'S STRATEGIC PLANNING SESSION HELD ON THE 15^{TH} MARCH 2016

CLR STPHO VAVA MPAC CHAIRPERSON

DAY ONE: 15 MARCH 2016

PROGRAMME

TIME	ITEM	FACILITATOR
4/4/19	PART ONE	
07h00-08h30	Breakfast	All
08h30-08h40	Opening Prayer	All
08h40-08h50	Welcome	Hon. Speaker: R. Diale
08h50-09h00	Introductions RELA SETSW	All
09h00-09h10	Purpose of the Strategic Planning	Clr S. Vava: MPAC Chairperson: MKLM
09h10-09h20	Keynote Address	Clr P. Magongwa: MPAC Chairperson: BPDM
09h20-09h30	Tea Break	All
	PART TWO	
09h30-09h50	Presentation	Mr Ben Molalabangwe: Internal Auditor
09h50-10h10	Presentation	Mr T. Maropefela

10h10-10h20	Tea Break	All
	PART THREE	
10h20-11h00	Deliberations	All
11h00-11h05	Wayforward	All
11h05-11h15	Closure	
	LUNCH	All



MOSES KOTANE LOCAL MUNICIPALITY



MPAC PUBLIC HEARING ON THE ANNUAL REPORT 2014/2015

11 MARCH 2016



MOSES KOTANE LOCAL MUNICIPALITY

MUNICIPAL PUBLIC ACCOUNTS COMMITTEE PUBLIC HEARING

NOTICE IS HEREBY GIVEN THAT MOSES KOTANE LOCAL MUNICIPAL PUBLIC ACCOUNTS COMMITTEE'S PUBLIC HEARING SESSION ON THE ANNUAL REPORT 2014/2015 WITH MOGWASE COMMUNITY, STAKEHOLDERS, CDW'S AND WARD COMMITTEES WILL TAKE PLACE ON FRIDAY, 11 MARCH 2016 AT 10H00 IN THE UNIT 1 HALL, MOGWASE TO CONSIDER THE UNDERSTANDING AGENDA:

CLLR S. VAVA

CHAIRPERSON MPAC

09 MARCH 2016

AGENDA

- 1. OPENING
- 2. WELCOME
- 3. CANDLE LIGHTING
- 4. APPLICATION FOR LEAVE OF ABSENCE
- 5. INTRODUCTIONS
 - a. MPAC COMMITTEE
 - b. COUNCILLORS
 - c. MUNICIPAL OFFICIALS
- 6. PURPOSE OF THE PUBLIC HEARING
- 7. PRESENTATIONS
 - a.PERFOMANCE REPORT
 - **b.ANNUAL FINANCIAL STATEMENTS**
 - c. AUDITOR GENERAL'S REPORT
 - d.ACTION PLAN ON ISSUES RAISED BY AUDITOR GENERAL
- 8. DELIBERATIONS
- 9. WAYFORWARD
- 10. ANNOUNCEMENTS
- 11. VOTE OF THANKS
- 12. CLOSURE





MPAC PUBLIC HEARING ON THE ANNUAL REPORT 2014/2015

10 MARCH 2016



MUNICIPAL PUBLIC ACCOUNTS COMMITTEE PUBLIC HEARING

NOTICE IS HEREBY GIVEN THAT MOSES KOTANE LOCAL MUNICIPAL PUBLIC ACCOUNTS COMMITTEE'S PUBLIC HEARING SESSION ON THE ANNUAL REPORT 2014/2015 WITH THE MOSES KOTANE EAST COMMUNITY WILL TAKE PLACE ON THURSDAY, 10 MARCH 2016 AT 10H00 IN THE PHADI COMMUNITY HALL TO CONSIDER THE UNDERSTANDING AGENDA:

CLLR S. VAVA CHAIRPERSON MPAC

09 MARCH 2016

AGENDA

- 1. OPENING
- 2. WELCOME
- 3. CANDLE LIGHTING
- 4. APPLICATION FOR LEAVE OF ABSENCE
- 5. INTRODUCTIONS
 - a. MPAC COMMITTEE
 - b. COUNCILLORS
 - c. MUNICIPAL OFFICIALS
- 6. PURPOSE OF THE PUBLIC HEARING
- 7. PRESENTATIONS
 - a. PERFOMANCE REPORT
 - b. ANNUAL FINANCIAL STATEMENTS
 - c. AUDITOR GENERAL'S REPORT
 - d. ACTION PLAN ON ISSUES RAISED BY AUDITOR GENERAL
- 8. DELIBERATIONS
- 9. WAYFORWARD
- 10. VOTE OF THANKS
- 11. ANNOUNCEMENTS
- 12. CLOSURE

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MPAC PUBLIC HEARING ON THE ANNUAL REPORT 2014/2015

08 MARCH 2016





MUNICIPAL PUBLIC ACCOUNTS COMMITTEE MEETING WITH AUDITOR GENERAL

04 MARCH 2016



MUNICIPAL PUBLIC ACCOUNTS COMMITTEE MEETING

NOTICE IS HEREBY GIVEN THAT A MEETING OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE WITH AUDITOR GENERAL WILL TAKE PLACE ON FRIDAY, 04 MARCH 2016 AT 09H00 IN THE MUNICIPAL MANAGER'S BOARDROOM TO CONSIDER/THE UNDER-STANDING AGENDA:

04 MARCH 2016

CLLR SIPHO VAVA MPAC CHAIRPERSON

AGENDA:

- 1. OPENNING
- 2. WELCOME BY THE HONORABLE SPEAKER
- 3. CANDLE LIGHTING
- 4. APPLICATION FOR LEAVE OF ABSENCE
- 5. PURPOSE OF THE MEETING
 - 5.1 TABLING OF THE ANNUAL REPORT 2014/2015
 - 5.2 PUBLIC HEARINGS ON THE ANNUAL REPORT 2014/2015
 - 5.3 MPAC STRATEGIC PLANNING SESSION
- 6. GENERAL OVERVIEW BY THE AUDITOR GENERAL
- 7. WAYFORWARD
- 8. CLOSURE

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MUNICIPAL PUBLIC ACCOUNTS
COMMITTEE MEETING WITH ALL
COUNCILLORS

25 FEBRUARY 2016



MUNICIPAL PUBLIC ACCOUNTS COMMITTEE MEETING

NOTICE IS HEREBY GIVEN THAT A MEETING OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE WITH ALL COUNCILLORS WILL TAKE PLACE ON THURSDAY, 25 FEBRUARY 2016 AT 15H00 IN THE MUNICIPAL COUNCIL CHAMBER TO CONSIDER THE UNDER-STANDING AGENDA:

25 FEBRUARY 2016

CLLR SIPHO VAVA MPAC CHAIRPERSON

PROGRAMME

- 1. OPENING
- 2. WELCOME BY THE SPEAKER: CLLR R.A DIALE
- 3. CANDLE LIGHTING
- 4. INTRODUCTIONS: COMMITTEE MEMBERS
- 5. APPLICATION FOR LEAVE OF ABSENCE
- 6. PURPOSE OF THE MEETING
- 7. PRESENTATIONS
 - 7.1 PERFORMANCE REPORT
 - 7.2 ANNUAL FINANCIAL STATEMENTS
 - 7.3 AUDITOR GENERAL'S REPORT
 - 7.4 ACTION PLAN ON ISSUES RAISED BY AUDITOR GENERAL

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- 8. ENGAGEMENTS
- 9. WAYFORWARD
- 10. CLOSURE



MUNICIPAL PUBLIC ACCOUNTS COMMITTEE MEETING WITH DIKGOSI

24 FEBRUARY 2016

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MUNICIPAL PUBLIC ACCOUNTS COMMITTEE MEETING

NOTICE IS HEREBY GIVEN THAT A MEETING OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE WITH DIKGOSI WILL TAKE PLACE ON WEDNESDAY, 24 FEBRUARY 2016 AT 10H00 IN THE MUNICIPAL COUNCIL CHAMBER TO CONSIDER THE UNDER-STANDING AGENDA:

23 FEBRUARY 2016

CLLR SIPHO VAVA
MPAC CHAIRPERSON

PROGRAMME

- 1. OPENING
- 2. WELCOME BY THE SPEAKER: CLLR R.A DIALE
- 3. CANDLE LIGHTING
- 4. INTRODUCTIONS
 - 4.1 OFFICIALS
 - 4.2 COMMITTEE MEMBERS
 - 4.3 DIKGOSI
- 5. APPLICATION FOR LEAVE OF ABSENCE
- 6. PURPOSE OF THE MEETING
- 7. PRESENTATIONS
 - 7.1 PERFORMANCE REPORT
 - 7.2 ANNUAL FINANCIAL STATEMENTS
 - 7.3 AUDITOR GENERAL'S REPORT
 - 7.4 ACTION PLAN ON ISSUES RAISED BY AUDITOR GENERAL

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- 8. ENGAGEMENTS
- 9. WAYFORWARD

CLOSURE





MUNICIPAL PUBLIC ACCOUNTS COMMITTEE MEETING

18 FEBRUARY 2016



MUNICIPAL PUBLIC ACCOUNTS COMMITTEE MEETING

NOTICE IS HEREBY GIVEN THAT A MEETING OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE WITH MANAGEMENT WILL TAKE PLACE ON THURSDAY, 18 FEBRUARY 2016 AT 10H00 IN THE MUNICIPAL MANAGER'S BOARDROOM TO CONSIDER, THE UNDER-STANDING AGENDA:

18 FEBRUARY 2015

CLLR SIPHO VAVA
MPAC CHAIRPERSON

AGENDA:

- 1. OPENING AND WELCOME
- 2. CANDLE LIGHTING
- 3. APPLICATIONS FOR LEAVE OF ABSENCE
- 4. PURPOSE OF THE MEETING
- 5. PRESENTATIONS
 - **6.1 PERFORMANCE REPORT**
 - 6.2 REPORT ON THE ANNUAL FINANCIL STATEMENTS
 - 6.3 AUDITOR GENERAL'S REPORT
 - 5.4 PROGRESS REPORT ON THE ACTION PLAN ON ISSUES RAISED BY THE AUDITOR GENERAL PER DEPARTMENTS
- 6. ENGAGEMENTS
- 7. WAYFORWARD
- 8. CLOSURE

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MUNICIPAL PUBLIC ACCOUNTS COMMITTEE'S BRIEFING MEETING WITH THE SPEAKER

09 FEBRUARY 2016



MUNICIPAL PUBLIC ACCOUNTS COMMITTEE MEETING

NOTICE IS HEREBY GIVEN THAT A MEETING OF THE MOSES KOTANE LOCAL MUNICIPALITY MUNICIPAL PUBLIC ACCOUNTS COMMITTEE'S BRIEFING WITH THE SPEAKER WILL TAKE PLACE ON TUESDAY, 09 FEBRUARY 2016 AT 10H00 IN THE MAYOR'S BOARDROOM TO CONSIDER THE UNDER-STANDING AGENDA:

CLR SIPHO VAVA MPAC CHAIRPERSON

09 FEBRUARY 2016

AGENDA:

- 1. OPENING AND WELCOME
- 2. CANDLE LIGHTING
- 3. APPLICATIONS FOR LEAVE OF ABSENCE
- 4. OFFICIAL NOTICES
- 5. MPAC'S STATE OF READYNESS (OVERSIGHT ON THE ANNUAL REPORT 2014/2015)
 - 5.1 PUBLIC HEARINGS & STAKEHOLDERS ENGAGEMENT (MPAC PROGRAM)
- 5.2 ANNUAL REPORT 2014/2015
 - **5.3 MANAGEMENT REPORT**
 - 5.4 MPAC STAFFING
 - 5.5 ACTION PLAN
 - 6. SPEAKER'S INPUT
 - 7. WAYFORWARD
 - 8. CLOSURE

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DISTRIBUTION: MUNICIPAL PUBLIC ACCOUNTS COMMITTEE MEMBERS

CLLR SIPHO VAVA: CHAIRPERSON 082 307 9727 **CLLR LEKUKA TSHITE** 082 467 3259 **CLLR JAFTA MASILO** 082 307 9705 082 307 9711 **CLLR JOYCE SELOTLEGO CLLR TRYPHOSA MONNAKGOTLA** 072 803 7520 CLLR MAGANELO RASEPAE III 082 334 0110 **CLLR LERATO ZITHA** 082 098 9296/082 831 7774 073 655 0817/060 961 1356 **CLLR BOB MONAISA CLLR LIZAMILE BILI** 078 021 7154/079 094 4255 **CLLR HAZEL NDLOVU** 071 524 9366/082 307 9667 **CLLR DANIEL LEOTO** 082 307 9691

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MUNICIPAL PUBLIC ACCOUNTS COMMITTEE MEETING

02 FEBRUARY 2016



MUNICIPAL PUBLIC ACCOUNTS COMMITTEE MEETING

NOTICE IS HEREBY GIVEN THAT A MEETING OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE WILL TAKE PLACE ON TUESDAY, 02 FEBRUARY 2016 AT 10H00 IN-THE EXCO BOARDROOM TO CONSIDER THE UNDER-STANDING AGENDA:

CLR SIPHO VAVA
MPAC CHAIRPERSON

01 FEBRUARY 2016

AGENDA:

- 1. OPENING AND WELCOME
- 2. CANDLE LIGHTING
- 3. APPLICATIONS FOR LEAVE OF ABSENCE
- 4. OFFICIAL NOTICES
- 5. PROPOSAL OF CONDOLENCES OR CONGRATULATIONS BY THE CHAIRPERSON AND OR OTHER MEMBERS
- 6. PRESENTATIONS
- 7. MINUTES OF THE PREVIOUS MEETING
- 8. DISCLOSURE OF INTEREST
- 9. REPORT OF THE CHAIRPERSON/CFO AND/OR INTERNAL AUDITOR

ITEM 130/01/2016:

ANNUAL REPORT FOR THE 2014/2015

FINANCIAL YEAR

1-520

- 10. MATTERS WHICH MPAC REQUESTED COUNCIL TO CONSIDER
- 11. CLOSURE



DISTRIBUTION: MUNICIPAL PUBLIC ACCOUNTS COMMITTEE MEMBERS

CLLR SIPHO VAVA: CHAIRPERSON	082 307 9727
CLLR LEKUKA TSHITE	082 467 3259
CLLR JAFTA MASILO	082 307 9705
CLLR JOYCE SELOTLEGO	082 307 9711
CLLR TRYPHOSA MONNAKGOTLA	072 803 7520
CLLR MAGANELO RASEPAE III	082 334 0110
CLLR LERATO ZITHA	082 098 9296/082 831 7774
CLLR BOB MONAISA	073 655 0817/060 961 1356
CLLR LIZAMILE BILI	078 021 7154/079 094 4255
CLLR HAZEL NDLOVU	071 524 9366/082 307 9667
CLLR DANIEL LEOTO	082 307 9691



ANNEXURE F

ATTENDANCE REGISTER OF ALL MEETINGS INCLUDING PUBLIC MEETINGS RELATED TO THE ANNUAL REPORT





ATTENDANCE REGISTER

MUNICIPAL PUBLIC ACCOUNTS COMMITTEE MEETING

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DATE: 02 FEBRUARY 2016				VENUE: EXCO BOARDROOM	ROOM
NAME		TIME OF ARRIVAL	CONTACT	DESIGNATION	SIGNATURE
COUNCILLORS					
1. CLLR SIPHO VAVA :CHAIRPERSON					*
2. CLLR LEKUKA TSHITE		lettoe	0824673359 MARE ME	MARC MED	
3. CLLR JAFTA MASILO		05:460	32405280 05,H60	AN HE NEW BOR	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
4. CLLR TRYPHOSA MONNAKGOTLA		10400	078019069H	10400 0780190644 MORTH Member	of mark
5. CLLR DANIEL LEOTO		10 HOB	136 to 280	10 4000 82 307 969 (5) RAC Member	Sod F
6. CLLR JOYCE SELOTLEGO		oottol	0823079711	MADEL NEMBER	Belttego
7. MAGANELO RASEPAE III		10 600	A	NORE	
8. CLLR HAZEL NDLOVU	Q.				
9. CLLR LIZAMILE BILI	1/	S TUNIO	A TOTAL		
		The second second	the 20 design		



NAME	TIME OF ARRIVAL	CONTACT	DESIGNATION	SIGNATURE
10. CLLR LERATO ZITHA				
11. CLLR BENJAMIN MONAISA	IOHOU	10HW 008655826	MKIM	Samuel
OFFICIALS				J
12. MR P.P SHIKWANE (ACTING MUNICIPAL MANAGER)	00:01	10:00 0713637852	Acord May	
13. MS O. NDLOVU (CFO)	(0,0)	253 EST 6313	ds.	
14. MR B. MOLALABANGWE (INTERNAL AUDITOR)	(0400	0725610182	HOW: IA	
15. MS B. PHIRI (SCRIBER)	09H8D	1108/08/01	Super	J.
16. MS D. MANAME (SUPPORT STAFF)	10000	0139737862	0139757862 Support Stand (Broper) of	or) Sprame
17.				
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ATTENDANCE REGISTER

MUNICIPAL PUBLIC ACCOUNTS COMMITTEE MEETING

VENUE: MAYOR'S BOARDROOM DATE: 09 FERRUARY 2016

DAIE: UY FEBRUARY CUID			VENUE: MAYOR S BUARDROOM	ARDROOM
NAME	TIME OF ARRIVAL	CONTACT	DESIGNATION	SIGNATURE
COUNCILLORS				G
1. CLLR SIPHO VAVA (CHAIRPERSON)	johoo	5833079727	0823079727 MPAC CHAIR	
2. CLLR RALESOLE DIALE (SPEAKER)	rohor	0824672895	SPEAKER	
3. CLLR LEKUKA TSHITE	10 Hoc	282746338	0824673359 MPAC MEMBE	
4. CLLR JAFTA MASILO	9450	0823079705	M P OF C Member	LA CONTRACTOR
5. CLLR TRYPHOSA MONNAKGOTLA	COHOI	0780190694	MPG C MENDER	L Mostle
6. CLLR DANIEL LEOTO				,
7. CLLR JOYCE SELOTLEGO	10420	0323079711	0823079711 MPAL Member	Sel Hez
8. MAGANELO RASEPAE III	10 h00	082694/825	MAAC	
9. CLLR HAZEL NDLOVU	S	10 A		
				,



NAME	TIME OF ARRIVAL	CONTACT	DESIGNATION	SIGNATURE
10. CLLR LERATO ZITHA				
OFFICIALS				
11. MR T. MOTLHABANE (MANAGER: SPEAKER'S OFFICE)		- Charles and the Charles of the Cha		£
12. MS B. PHIRI (SCRIBER)	10400	01682R017	10400 CT682/ROIT NSIPAC SECREMENT	; <u> </u>
13. MS D. MANAME (SUPPORT STAFF)	10:00	29137862	2013 S62 Support States (months) Ennounced	amo-am?
14.				



ATTENDANCE REGISTER

MUNICIPAL PUBLIC ACCOUNTS COMMITTEE MEETING WITH MANAGEMENT

	DATE: 18 FEBRUARY 2016			VENUE: MM'S BOARDROOM	ROOM
and the state of the state of	NAME	TIME OF ARRIVAL	CONTACT	DESIGNATION	SIGNATURE
	COUNCILLORS				
L	1. CLLR SIPHO VAVA :CHAIRPERSON	DesHol	10480 082307973 MPAC	MPAC	A A
	2.CLLR LEKUKA TSHITE	IOHOO	0824673259	0824673259 MPAL MEMBER.	#1
	3.CLLR JAFTA MASILO	0010	0823079705	Nofter Member	Simaci
	4. CLLR TRYPHOSA MONNAKGOTLA	3173 F			>
I	5. CLLR DANIEL LEOTO	Aporoly			,
	6. CLLR JOYCE SELOTLEGO	10H 8D	0823079711	MARRY Merbos	A JULY SO
	7. MAGANELO RASEPAE III	lohue	8326941825	MIRC	
	8. CLLR HAZEL NDLOVU	OHOB	08230191267	()	
	9. CLLR LERATO ZITHA	Proving 1	A STORY		\)
J		Same States			



NAME	9	TIME OF ARRIVAL	CONTACT	DESIGNATION	SIGNATURE
OFFI	OFFICIALS				
10.	10. MR P.P SHIKWANE (ACTING MUNICIPAL MANAGER)	20701	1307	Arms MM	
11.	MS O. NDLOVU (CFO)	(droot)	1332	Co	8
12.	12. MR B. MOLALABANGWE (INTERNAL AUDITOR)	10 H60	1329	Head of I A	3
13.	MR T. SEFANYETSO	04.01	10:40 OTT 363 7542, 400.	HOD. PLANED	S S S S S S S S S S S S S S S S S S S
14.	MT T.T CHILOANE	(0:0)	विट परि प्रहिते 14 ९/४	HON - ITS	Jacob Company
15.	MR C. K MOLOKWANE)	7
16.	MS T.J JALVAN	conol	0145551339	Corp. Services	· respect
17.	MS B. PHIRI (SCRIBER)	CoMpl	016 9CM 8017	Sne ASMIN CLARCE	
18.	MS D. MANAME (SUPPORT STAFF)	10400	073973 7862	and Congrand Short STOSTO	and direct
19.					,
20.					

18 February 2016

TO: MPAC ACTING CHAIRPERSON

LETTER OF APOLOGY

This serves as an apology for not being part of the MPAC meeting scheduled for today, 18 February 2016 due to ill health.

Hope you will find this in order.

Yours faithfully

CLLR L. Zitha

18 February 2016

TO: MPAC ACTING CHAIRPERSON

LETTER OF APOLOGY

This serves as an apology for not being part Of the MPAC meeting scheduled for today, 18 February 2016 due to community matters.

Hope you will find this in order.

Yours faithfully

P.P. Johanane

CLLR LEOTO

ATTENDANCE REGISTER

MUNICIPAL PUBLIC ACCOUNTS COMMITTEE MEETING WITH MANAGEMENT, EXCO & DIKGOSI

DATE: 24 FEBRUARY 2016

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	DATE: 24 FEBRUARY 2016			VENUE: COUNCIL CHAMBER	AMBEK
	NAME	TIME OF ARRIVAL	CONTACT	DESIGNATION	SIGNATURE
-	COUNCILLORS				
	1. CLLR SIPHO VAVA :CHAIRPERSON	08/180	9/130 082357733	MPAC	
-	2. CLLR LEKUKA TSHITE	10 400.	6874673259	10400- 0824673259 MPAC MEMBER	2
-	3. CLLR JAFTA MASILO	IOMOO	20525079705	10400 0825019705 MAPLE Meables	James
7	4. CLLR TRYPHOSA MONNAKGOTLA	08430	0780190694	OGH30 0780190694 MPRPLMENBAR	2 Anoth
1	5. CLLR DANIEL LEOTO	TOHOL	083 687 6446	10400 083 682 6446 SASACONEMBER	Mode
	6. CLLR JOYCE SELOTLEGO			-)	40
	7. MAGANELO RASEPAE III				
	8. CLLR HAZEL NDLOVU	0040	0823079667 0715249860	MPAC MEMBER	
	9. CLLR LERATO ZITHA	OHOO	4777188280	10400 08283177 MPAC MEMBER	
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\$ 9100/20/hC

MOSES KOTANE LOCAL MUNICIPALITY

ATTENDANCE REGISTER MPACMEETING WITH EXCO, MANAGEMENT AND MKLM DIKGOSI

۵	DATE OF MEETING: 26 FEBRUARY 2016	2y 201 6	TIME: 10h00	VENUE: C	VENUE: COUNCIL CHAMBER
	NAME	TIME OF ARRIVAL	CONTACT	DESIGNATION	SIGNATURE
2025	1. KGOSI G. MASELWANE	9,50 au	1,500m, 0768dague48	1308,	Asstrace
	2. KGOSI M.S ZIBI				-
	3. KGOSI G.R GASEBONE				. 2
	4. KGOSI O.T.S MAOTWE		7		9
	5. KGOSI M.E MABALANE				
1	6. KGOSI J.C LEGOALE	Onnoi	0 h 0 0 879493167	K6051	Horace
	7. KGOSI D. H MOGAGABE				
_ ~	8. KGOSI B.J SEFANYETSO				
	9. KGOSI M.F MATLAPENG	10:00	2731970655	16405	Mothery
	10.KGOSI T.A MOOKETSI	Ç	103	٠ ا	
	11. KGOSI K.B SEDUMEDI	00:0/	073 913 3810	4031	J.



13. KGOSI T.S MOOKETSI 13. KGOSI T.S MOOKETSI 13. KGOSI T.S MOOKETSI 14. KGOSI M. B MABE 15. KGOSI M. B MABE 16. KGOSI M. J PILANE 17. KGOSI M. J PILANE 17. KGOSI M. J PILANE 18. KGOSI M. J PILANE 19.					2
10-ce 0834573058 Kgon Meeting Missport	NAME	TIME OF ARRIVAL	CONTACT	DESIGNATION	SIGNATURE
10-06 OSBT3437K) Mexice Missport 1(has 0794937475 Sue mexical project 10000 079 5084321 Special project	12.KGOSI T.S MOOKETSI				
10-ac Og 27343767 Meeting Magnine 11/hac 0794937476 Swine Human settle Magnine 10400 019 5084321 Special project Tolor	13.KGOSI S.P SHONGOANE				
10-ae 683457363 Meeting Maken	14.KGOSI MONNAKGOTLA				
16-06 Og 27343763 Meeting May Make I Make I Serviced project 16-06 0794937475 Suither Serviced project 10000 079 5084321 Special project 10000	15.KGOSI M. E MABE		83084843088	Kgon-	John John John John John John John John
1 (has 079493 7475 Sxi met) 10400 079 5084 321 Special	16.KGOSI N.J SEFANYETSO	g	0807343763	Meeting	M. Separte
1(has 0794937475 Sue Hum 10400 079 5084331 Special	17.KGOSI RAMOKOKA				()
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16 0794937475 Exected 5900000	19.KGOSI MOGALE				
1(has 0794937475 sue ment 10400 079 5084 321 Special	20.KGOSI BATLENG				
16 0794937475 Exco	EXECUTIVE COMMITTEE & THE SPEAKER				
16 0794937475 Sue Thum 10400 079 5084 321 Special	21.CLLR FETSANG MOKATI- THEBE (MAYOR)				
16 0794937475 Sue Thum 10400 079 5084 321 Special	22.CLLR RALESOLE DIALE (SPEAKER)				
10H00 079 S084 321 Special	23.CLLR NKETU NKOTSWE	1/1/20	2747 88460	Tundo Settle	J. S.
25. CLLR DOTTY TLABYANE 26. CLLR BENJAMIN MONAISA	24.CLLR DITHOTHI TSHETLHAN 4 E	10400			
26.CLLR BENJAMIN MONAISA	25. CLLR DOTTY TLABYANE	\$	9		
	26.CLLR BENJAMIN MONAISA		is S		

NAME	TIME OF ARRIVAL	CONTACT	DESIGNATION	SIGNATURE
27.CLLR LAWRENCE KAPARI	ODH OI	0240880RCO	Gaco Com Su	Josep .
28. CLLR CAROLINE MOTSHABI	in Horo	6794936787	Dee franch	V Chile trebs
29.CLLR AMOS SETOU				
30.CLLR EZEKIEL MASHIMO				
31.CLLR THOMAS MANGANYE	(34L)	OG 47 30A	SACE LOS	20 months
OFFICIALS)))		7
32. MR P.P SHIKWANE (ACTING MUNICIPAL MANAGER)	OHO	7021252410	Herma MM	
33.MS O.NDLOVU				
34.MR A.M SEFANYETSO	(10:41)	2451845 170	150 - flamilla	My Mayor
35.MR T.T CHILOANE	10 HOD	060 966 4869 Sui 1494	4 HeD-175	1 Am
36.MR C.K MOLOKWANE	10400	15/2.	MOS COMM. SERV.	Gut-
37.MS T.J JALVAN				
38.MR B. MOLALABANGWE	10/101	1349	HOW:IA	J
39.MR J.M SEFATSA	10401	7861	Hou: Pm3	(
40.MR T. MOTLHABANE	ONO	01303	Speaker S OTHICE	(May
41.MR P. MAGANO	-	CLASE A		

	C			
NAME	TIME OF ARRIVAL	CONTACT	DESIGNATION	SIGNATURE
42. Marin Marsunsa	10H 20	01-420 S175537 SIMPLID	gidnothis	#
	CD F101	092506560	HW BIRD ENGLY SANG MIRE	A South
44. Mey BEARD	54460	C108 RS 3CO	09H45 076 827 8017 Support Staff Max	
45. Dougher Mananne	STH LOD	2986 266 260	and Hys (man) that thought start of 24H for	Drawne

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24 February 2016 70: MPAC CHAIRPERSON LETTER OF APOLOGY

Kindly be Informed that I won be able to other of the MPAC meeting with Mikajosi to other tooley 24 Lebruary 2016 Scheduled for tooley 24 Lebruary 2016 due to other Commitment.

Hope you will this in order CUR! L. Selotlego



Ignatius Matlapeng <ignatiusmatlapeng@gmail.com>

24 February 2016 at 10:09

Apology of not able to attend meeting

1 message

Kgosi L. Mogale < lebogale@gmail.com>

Reply-To: "Kgosi L. Mogale" <lebogale@gmail.com>

To: iggy@moseskotane.gov.za Cc: ignatiusmatlapeng@gmail.com

To the chairperson

It is with regret that I will not be able to attend meeting held today at the MKLM chambers due to unforeseen circumstances happening in our community.

Please accept my sincerest apologises

Regards

gosi L. Mogale 073 465 6703

Sent from Samsung tablet





Private Bag X1011 Mogwase 0314

Tel (014) 555 6321 / Fax (014) 086 508 1883

E-mail cfo@moseskotane.gov.za

24 February 2016

CHAIRPERSON MPAC

Sir/Madam

RE: APOLOGY

This letter serves to request an apology for not attending today. National Treasury & Provincial Treasury requested reports that must be submitted by the end of business day and requires my attention.

Hoping my apology will be accepted.

Regards

CHIEF FINANCIAL OFFICER

Ndlovu L'O

24 February 2016

TO! MPAC CHAIRPERSON

LETTER OF APOLOGY

This serves as an apology for not being able to attend the Mpac Meeting with Diragosi scheduled for today 24 february 2016 due to other Commitments

Hope my apology will be accepted Yours Feithfully CUR Rasepare III



ATTENDANCE REGISTER

MPAC MEETING WITH ALL COUNCILLORS

DATE:	DATE: 25 FEBRUARY 2016	TIME: 15h00	15h00	VENUE	VENUE: COUNCIL CHAMBER
No	NAME OF COUNCILLORS	TIME OF ARRIVAL	CELL NO.	COMPANY/ ADDRESS	SIGNATURE
	COUNCILLORS				
1:	BILI LIZAMILE				
2.	DELEKI NOMAWISILE				
_. ه	DIALE RALESOLE ABRAM (SPEAKER)				
4.	KAPARI LUCKY LAWRENCE EXCO MEMBER	14 मळ	OSUS SOUS	o melan	
5.	KHUNOU MITAH KHUTSAFALO	141400	082 301 9131	MKUM 22	
9	KODONGO HARRY KGOTHATSO		079591426	アイン	(Sel-10.
7.	LEOTO DANIEL MPAC MEMBER				
∞.	LEPHOTO ELIZABETH	1			
6	LESOMO LILLIAN POLOKO	15430	073346303	MEIM	Acceno.
10.	LETLAPE ABEDNICO TSHWENYEGO	/ «×		be	
11.	LUKHELE ROSE MAPULA	\$	Nonton's		
12.	MAGODIELO ABISH	DEH51	0/25 081 640	MKLM ay	to Magadieto
			J		

Commence					
No	NAME OF COUNCILLORS	TIME OF ARRIVAL	CELL NO.	COMPANY/ ADDRESS	SIGNATURE
13.	MAKGOTHI THOMPSON				
14.	MANGANYE BUSHY	Ispm	\$1561pt0	th MANN 881861 Pto	Second Second
15.	MANGANYE THOMAS RAYMOND EXCO MEMBER	2430	08274573093	Seco-las	So Control
16.	MARETELE JOY				7
17.	MASHIMO RATSELANA EZEKIEL EXCO MEMBER	15PM	8408048PM	s Exc	
18.	MASHISHI STEPHINA NTEBATSENG				1
19.	MATJILA BASI JOHANNESS	Bopm	०१३०३१५३१८	Macin	
20.	MASILO JAFTA MPAC MEMBER	50.07	082307976	MARC	Scalloan
21.	MATLAPENG SEIPATI SARAH	18 per	07919-83839	MELM	Magazine Comment
22.	MATSHABA MARIA ZIPPORA (SINGLE WHIP)				7
23.	MATSHERENG NONO	15pm	C125828680	7 KL3	Manage
24.	MKHANDAWIRI PULE				
25.	MNGOMEZULU PHILLIP				
26.	MOATE LUCKY LUCAS	15H60	082467889	MKLIM	De la companya della companya della companya de la companya della
27.	MOATSHE GEORGE DANIEL	15 1-400	078124288	MKIM	
28.	MOENG TOTO	15200	08220780	MCh	
29.	MOKATI-THEBE FETSANG (MAYOR)	1000	A STORY		
30.	MOKGATLHE MARTHA MASEFUDI		087635168 MKLM	MKLM	Dopphe
		1	8)

No	NAME OF COUNCILLORS	TIME OF ARRIVAL	CELL NO.	COMPANY/ ADDRESS	SIGNATURE
31.	MOLOI NTSEBENG	oo Hh)	asserve o	Mkim	FRANCIO
32.	MONAISE JOHN BENJAMIN EXCO MEMBER	14160	0,09611356	MKLM	Summer
33.	MONNAKGOTLA CHONKO TRIPHOSA MPAC MEMBER	CHHOD	MASSIGOER MACEN	MKM	Chrahe.
34.	MONYATSI MPHO	14#00	6824672995	かったしか	m. Os
35.	MORAOPE SINA	10H00	0192311970	MICIM	S-S MORAOPE
36.	MORUA ELLAH	OOHILI	0731540721	MKIN	Morry.
37.	MOTLHAGA RUTH				
38.	MOTSHABI CAROLINE NKEIFENG EXCO MEMBER				
39.	MOTSHEGOE DESIA PINKY		Carlos Carlos		
40.	MOTSOENYANE ZIPPORA				
41.	MOYO FLORAH				
42.	NDLOVU HAZEL MPAC MEMBER				
43.	NHLAPO LINDIWE			500	
44.	NKOTSWE NKETU EXCO MEMBER				
45.	NONDZABA MAGDELINE				
46.	NTSHABELE SALTIEL	14H00	Ogasonam MICLM	VICIN	Gravee
47.	PELE JULIA	14HOO	599683460	MKIM	Freda
48.	PHETO ROSE	14400	079498440a	MKIM	Withe



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No	NAME OF COUNCILLORS	TIME OF ARRIVAL	CELL NO.	COMPANY/ ADDRESS	SIGNATURE
49.	RADIOKANA MAMIKIE				V .
50.	RAMAPOTOKA GEORGE	24th &	0731443691	MKLW	(+ 0)
51.	RAMOKOKA ARON		Tonic Control		
52.	RASEPAE III MAGANELO MPAC MEMBER	and the second second	And the second second second		
53.	SEKAO HENDRICK				
54.	SEKHU SELINA KEITUMETSE	ISHOO	0791106202	MKLM	SK Selbu
55.	SELOTLEGO DIKELEDI JOYCE MPAC MEMBER	15 H co	0823079711	NXLM	A of Hegs
56.	SETOU AMOS EXCO MEMBER	204 51	0824114264	Allem	
57.	TAU DIPUO	151100	6827103m3	Man	252s
58.	TLABYANE DOTTY ROSE EXCO MEMBER	15200	582414 9096	Micen	
59.	TSHETLHANE DITHOTHI EXCO MEMBER	IN TOO	125 HBOS 16 LO	MEIM	
.09	TSHITE LEKUKA MORUAKGOMO JOEL MPAC MEMBER	15H00	0824673759	Meln	
61.	VAVA SIPHO MPAC CHAIRPERSON				
62.	SITHA LERATO MPAC MEMBER				
	ACTING MUNICIPAL MANAGER, HOD'S & OFFICIALS				
63.	P.P SHIKWANE (ACTING MUNICIPAL MANAGER)	\delta \d		b	
64.	T.J JALVAN	15H00	0823079687	mkun	Same?
65.	T.T CHILOANE	F			3



No	NAME OF COUNCILLORS	TIME OF ARRIVAL	CELL NO. ADDRESS	SIGNATURE
.99	A.M.SEFANYETSO			
67.	L. O. NDLOVU	DONISI	1332	3
68.	C.K. MOLOKWANE	<i>p</i>		A
.69	B. MOLALABANGWE	024S]	2810195260	
70.	J. SEFATSA	15400	6908 a Ca 780	B
71.	T. MOTLHABANE			
72.	P. MAGANO			1, 0
73.	T. MOGOTLHANE	14 400	1504716090	Jean S.
74.		1540D	5/16786226	
75.		002	408128910	
76.	Maname)	15000	6139737862	Chrome
77.		15.5		-
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79.				
80.				





MOSES KOTANE LOCAL MUNICIPALITY

Private Bag X1011 Mogwase 0314

Tel (014) 555 1300 / Fax (014) 555 6368

25 FEBRUARY 2016

LETTER OF APOLOGY

This serves as an apology for not being part of the MPAC meeting scheduled for today, 25 February 2016 due to other work related matters. Kindly note that I have delegated Clr. Jafta Masilo to act as a chairperson on my behalf.

Hope you will find this in order.

Yours faithfully

CLLR SIPHO VAVA MPAC CHAIRPERSON

0/0

MOSES KOTANE LOCAL MUNICIPALITY

ATTENDANCE REGISTER

MUNICIPAL PUBLIC ACCOUNTS COMMITTEE MEETING WITH AUDITOR GENERAL

WENTE. MAN'S ROADNOOM

DATE: 04 MARCH 2016			VENUE: MA'S BOARDROOM	ROOM
NAME	TIME OF ARRIVAL	CONTACT	DESIGNATION	SIGNATURE
COUNCILLORS			1	(
1. CLLR R. DIALE :SPEAKER	9410	Startenzage	Speaker	
2. CLUR SIPHO VAVA: CHAIRPERSON	CONFR	O\$23079727	CNA 1RPERSOM	7
3.CLLR LEKUKA TSHITE	09400	25-6574 67335°	OGHOG OBLY673359 MACMENBER	
4. CLLR JAFTA MASILO	091100	0823079720	in ember	
5. CLLR TRYPHOSA MONNAKGOTLA	08H30	0780190694	OHH 30 078019 abqu MPA- MISTER	the threek
6.CLLR DANIEL LEOTO				,
7.CLLR JOYCE SELOTLEGO	as 1160	0823079711	Merker	Be littens
8. MAGANELO RASEPAE III		4		_
9. CLLR HAZEL NDLOVU	S	3.00		

NAME	TIME OF ARRIVAL	CONTACT	DESIGNATION	STGNATURE
10. CLLR LERATO ZITHA	(or co	pmr 28280	MPAC Means of	No.
OFFICIALS				
11. MR P.P SHIKWANE (ACTING MUNICIPAL MANAGER)		1/2		
12. MS O. NDLOVU (CFO)			3	
13. MR B. MOLALABANGWE (INTERNAL AUDITOR)				
14. MYNETT FOURIE (AUDITOR GENERAL)	4:00	28 511 ELJLO	ACSA mange	Z
15. MS B. PHIRI (SCRIBER)	00, 200	016878017	Med	
16. MS D. MANAME (SUPPORT STAFF)	667.60	G13-97-37-862	してない	PICKEME
17.				
18.				
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04 harch 2016lo: She Chairferon. from: Ul. Karejal 111 m. Subject: Apology: Securely be informed that will not be able to celtified the whole sitting other Seamuturent of the west of minut Thirdly find this u order. Jours connettes mee be. alla. Rasepaenim.

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MOSES KOTANE LOCAL MUNICIPALITY

ATTENDANCE REGISTER

MUNICIPAL PUBLIC ACCOUNTS COMMITTEE PUBLIC HEARING

DATE: 08 MARCH 2016			VENUE: MMATAU TRIBAL HALL	EBAL HALL
NAME	TIME OF ARRIVAL	CONTACT	DESIGNATION	SIGNATURE
1. CLLR SIPHO VAVA CHAIRPERSON	go Ha!	65 65 65 65 65 65 65 65 65 65 65 65 65 6	OS3SARAS MPAC ENAIR	
2. CLLR LEKUKA TSHITE	IOHOO	0824673259	10400 0824673259 MAR-Menla	
3. CLLR JAFTA MASILO	10H 00	282 3039208	082 5029208 NOPAC Nember	
4. CLLR TRYPHOSA MONNAKGOTLA	IOMAO	0780190694	IDMED 0780190004 MAGE MISTORER	Ser Ser
5. CLLR DANIEL LEOTO			S.	>
6. CLLR JOYCE SELOTLEGO	00 K 01	0823079711	MPAC Momber	Soft of the second
7. CLLR MAGANELO RASEPAE III				7
8. CLLR HAZEL NDLOVU	101160	0823079667 0715249366 MPAC	MPAC MEMBER	
9.CLLR LERATO ZITHA		SETSING SE		7

NAME	J. J	TIME OF ARRIVAL	CONTACT	DESIGNATION	SIGNATURE
10. J	MR P.P SHIKWANE (ACTING MUNICIPAL MANAGER)				0
11.	MS O. NDLOVU	- 71363632	Constant	27	J
12.	MR T.T CHILOANE	The second second			/
13.	MS T.J JALVAN				
14.	MR C.K MOLOKWANE				
15.	MR T.SEFANYETSO	2			6
16.	MR B. MOLALABANGWE	0/2561010	-1	MIA	F
17.	MR J. SEFATSA	00 HO!	10400 082000 8064 HOU! PMS	Hou; pms	A STATE OF THE STA
18.	MS B. PHIRI (Scriber)	Corol	0168578017	10400 ONESTROT SE AMIN CHELL	
19.	MS D. MANAME (Support Staff)	(0H	0138131862	0738787862 Support Stort Ampric (Marsame	Inguama
20.	Mv. S. Mogoe	0	676812575	0 CO 676 8 (2575 Weslehm Offer	W
21.	1. V. Mappellusa	10:00	07 07234pc	Methy	Lucas
22.	O-u Legadi	10:00	10:00 07111 93909	Metad	O SCHOOL
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24.		3			
25.				* * * * * * * * * * * * * * * * * * *	
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NAME	TIME OF ARRIVAL	CONTACT	DESIGNATION	SIGNATURE
26. Otshepeng Legodi	10:00	orm good Mandow	Mmodala	0.0
27. prode Mondelwe	10:00	0792534857		Le relay.
	02/01	6791283839	MELM	Moderny
JE	OOHOI	10HO0 0823079779	77	LIMapo
5	10400		Modebang	3
31. Molly Sekano	COHOD	0734351 462		Mais
32. Conceline Massieli	10 Noo	424 168 884.0	ţ	Dickens.
0	10H00)	Ī	Dibobo
34. RISOR NKetswe	ro floo	0828404826		Nkotswe
35. Ishidiso Molgass	10 Mas	27 51 815920	Ward Commi 23	T.G. Makgas,
	10/02	060 11618436	Matau	E Nong
37. Terogo Molepi	16 H00	01378529587	- 503	
هنسر 📗	00411	0733890696	Communications	
39. Frank Stave	1/400	852 1458		Jak.
40. Ruse Lorunane MFONT	0041	C732489757	0732489757 BESNIBIBLE	R. Wrodi
41. KEDIBONE MORE	= HOD (\$788534884	RAMPAMPA MFUR	

	70 311			
NAME	ARRIVAL	CONTACT	DESIGNATION	SIGNATURE
42. PF WotMabane	10	07/215-9934	Mastere.	Are
43. Louisa Magai	3	07854346/1	Matay	MEmogai
44.54.m, Motuce,		181127 30	0.0.P. CDU	
10	b	0727149715	7/6.	The s
46. JOSEPH THABANE	1	0795346870	1/0	Glabe E
47. LERATO SEBOLE		076 9863 365		(Metodo
48. RESTAIR M. RONGHO	11	न्यक्षेत्रम् विपि	1/6/04	Sm Penaho
49. Nako magoe ng		0710608351	T/c/04	N J. Magang
50. For Mothal		076/06/1124		Les is
51.M.P. MASELWANE	8 gm.	1660281610	7/6.	() Theward
52. Keorana Ke Scope		8211178280	T/C 4m haby	Corp.
5		0000 C325 C678 C0	2000 Comm 716	W.MBSIS
54. RAYMOND WABE	<i>Y y y y y y y y y y y</i>	0823550263	0823550263 NMBES102AAA	Ralasi
55. Mengo Modise	=	12148455TO	SOSMBIBLOE	W. Woolise
56. Modikue kagiss	S	076102393	Madikue	XX.XX
57. Cedibone Sibing	gant	\$1733800741	Vrede 2	A Jane
Ъ	NA NA			- \

NAME	TIME OF ARRIVAL	CONTACT	DESIGNATION	SIGNATURE
58. BABUMED, RAMBADI		e733046792	710	R. Jamosdi
59. Macount Plans		0845	DET MURSOL	d'ayorde
0 10		086665421		(Moeup!
61. Ntramane Ramalosa		9905040120		S. Farrage
Ì		0837693232		ME nom
es of i				0
	11	04 1339 9718		NRMasilo
7		0792738116	C . C .	Pr. SASA
66. Lebesgeng Matheone		076 302 4872	WoodConnitta	L. M. thear
6		0730090650	(1) Compatible 2	Compensation.
		0468948 110	Mard committee 26	S. S
69. LORRAINE MATHULOS		082 3110 2703	082 210 2703 Dwars beres	LAMOTHULOE
70.WITHESS MANGOLE		073 4194135	Ward committee 26	Mang le
71. MOTHAMME SOHBMA		082 2563516 Wered	Word 26	Simi
72. MAGENG PORHELO	0	0838637970	0838637970 Mard (om 18420)	
73. POPPY MASILE	N. Tu	M 1206 202	WARD SE WARD COMMITEE	7. T. Masile
	X			

NAME	TIME OF ARRIVAL	CONTACT	DESIGNATION	SIGNATURE
74. Chirash way TAGOBG		072901989	072.907989 WARD Com menge	March
75. Hermine Mush		CS/1883	· nladau	UB/ Juna Co
76.20 Mosoc			Metay	MMMMore
5		071 9378435	Molou.	Matshidis
78. Tshieli Malsoendane		67577784510	11(c.1:0.1)	MEMORGENICAR
79. Tologo Wabore		082812398J	Moder	T. Mar
80. Gardeline Henkunzi	l	076 451 6681	Meten	Mari
81. Herminah Tietse Lekarba		07/2689067	Makau	4) Jelaber
82. Peruline Motele		0731514686	Matou	P Mole
83. Lorvaine Melefe		0731344291	Turel 8 9 6	L. N.S.Cop
7		083543694		J.M. P. LE
85. MPho S. MOSIHabi	4	0726078418	weelgate	M. MOtlog
86. NEWERDA PHOKIWANA		0नेपरायन्	RAMPAMPA SPORT	The same
87. Мођани Титнисі		537694837	Kampampa Sport	Let/hul.)
88. REBECCAH TCH49WBNE	0.00	5759802973	MASEKOLANE	R. C. KHOGENGAR
89.13Hologero (summerse	5	3 1 mg	(J)	X Lessuare
	7			

NAME	TIME OF ARRIVAL	CONTACT	DESIGNATION	SIGNATURE
90. MAR, AM. G. Ditteste		5879454530	Kalidkateagel	Chak
91. THARSON, NA OUMOUS		47223894	Methoday 4	Nelora
92. Mmorapelo Tow		0783021036 Ward 4	ward 4	Male
		0133026514		aloi e
94. LATINEGO A MOTONE		072 11150 1310240	Word 2.	DW Motone
95. Mone Bagafsy	lohoe	084 og 16 150	Mard 02	NSS Str
96. 97 Setleralelo		= 6x9/19/19/19/19/29/20/20/20/20/20/20/20/20/20/20/20/20/20/	Mond = ?	Settene 10
95		67 688 19829	wash 02	M.S. Massafeler
98. Boltando Selzan.		MNZ708580		Spikmo
99. Mokine meitemor	10 Hos	0731109896 2020109	2020/00	M.P. MORENS
100. Johannah Thiti	18400	D189145044	9400 0789145044 WARD:03	Harti
101. Pholele Seime			Marg. o.	D. SEWE
102. Mosadihube Sekon			Mard, of	M. Sekao
103. Morosa Sendkaleng	10 H 00	399 8346160	100 DXO	
104. Many Tsamai	0	4	Hord 4	Ora,
105. Sana y Mongalo	7	CARTORI 465	h pubm	SM
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NAME	TIME OF	CONTACT	DESTGNATION	STGNATURE
106. / . 6. 100. 51. 81	10. 11.00	88 1503 5 8£0	24	(Whalso,
107. E. M. MFR.	10- H-01	-	7	
108. Polita Koleag		0795438CD	03/NW/afr	
109. Nilele madilela		CR35138527	26	N-med
110. R. T MELE		0781443867	7	
		0726141751	PO	den
112. 9.K Morganets,	14	07326142039	TO	Cosm
113. Queen Mokale	(3)	175288551	070	ally
114. Rebecra Mooketsi		0783213529	70	RI Nookes,
115. Esther B. Mokale		0736618243	04	EB Motedo
116. KHOLLSWA THAMBE		633289898	. 70	San Carrie
117. Porpetua Sediro		0184361016	0	ASS.
118. Lydig Motsisi		07/8918390	50	Mossi
119. Ditshuene Sehon nep		07213989	200	
120. L.V Rey	0/12	6730214366	k 0	K.
121 Choke Lagen	VIV.		η	
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NAME	TIME OF ARRIVAL	CONTACT	DESIGNATION	SIGNATURE
122. Lohann S-laentshiftwa		0721730910	ίW	Tokes
123. JOHANNA JEDHOI	7 - X24 - 1	4251929610	<i>\$</i> }	Rope
124. Parus Machicera		A Commence of the Commence of	67	PetRus
125. Rabii Nagerg		C73 1243657	10	B. Mageria
126. Rike lod: Jutu			05	S.A. Puter
127. Magaret Mos, manyana		083422233	24	Mosimantaha
128. ROSINA MOSIMANDANA		082 4029 721	34	KM Mesima unga
129. Lerato Molebua		0735186866	z	- gr
6		0789083397	26	John alme
		0730367070	26	C. H. Molgood
0		47114812Lo	24	
133. Migh Ramokgadi		C	24	
134. Gowerso Dient			75	
135. MORONE GOMOLEMO		078 3238251	d	gemeter
136. Semakane Opentse	O CO	013 600 6995	7	D.O.SEMPRONE
137. JOSEPH LOGINE		0761242533	/ @	B
	P	(

NAME	TIME OF ARRIVAL	CONTACT	DESIGNATION	SIGNATURE
1387, 7 Watadi	the same	0736938319	24	(S. tan!)
139.		0732085275	24	
140. Kebarilang Mozhetsi	The second secon	08 1810130	45	K.M.Mosk-i
141. LEKONE CRACE		078 32 47 963	v	Chelsere
-		\$202980820	21	A ROWN
143. Kgomorso Muly751		0797845820	D	
		07/3475618	21	
145. TSHEPO C KHUMALD	09450	CR(8143317)	Scalin by lawe 21	- Achunalo
			OK	B. Mossan
147. Lillian & Thusi		0823699457	20	SER S
148. LESEGO PADEBE		0781285133	to	Sec. 1
149. Keleboalle Maky		575117865	0	Create
150. LETTE MOABI		51158510	Ō	ido.
\$100		OTS 120779	5	B. P. Bluevar
152. THOAME LEVOMODITISME	0	0732648911	. 6	t.C. HORAL
153. KEOPGALE MOGLOP!	774	360419155C	24	
	3			

NAME	TIME OF ARRIVAL	CONTACT	DESIGNATION	SIGNATURE
154. Chad 'fele Maatos'		1	10	9 Mag +051.
155. Leforner proporna		0732310471	03	Alober
156. A.B. Maken	The second secon		03	Diff. Muser
157. O.H. Matsugare			83	Ocho
158. C. J.		07/90/8340	60	(aaaa
159. Tim Van Vuer	Special Control of the Control of th	0195993011	61	T. UAT Churk
0/2d		0725767614	91	. س، لم
161. Maryanki Kagesha		0733992744	19	M. Kgg UShe
		873558763	80	
9		078666877	61	
164. Lesaco Muescuda		080477155T	6	
165. Joseph Kanderga		H	6/	X .
0.3		087296916c	0	500
5		1459953110	0	Manestra
168. VI GOR (HINESHA	O Service	060 75 54258	10	March States
169. Sarah Moras		SE SE SECTION OF THE	0	Sim. melage
	V	1		

NAME	TIME OF ARRIVAL	CONTACT	DESIGNATION	SIGNATURE
170. Hous A 194	A STATE OF THE STA	073957460	PO	Home
171. J. D. 73ELE		08301794UG	(M)	- ACDK
172. B.S. Marsh	Andrew State of the State of th	072/872003	W	(B)/B)
173. Hendank	2		ମଣ	100/000
174. Kush M. Sekrabi		08369291888	40	2 Mercaces
m me		0838744397	40	L.M.
100	I	0185140271	20	of the second
0	8:01	0768938g	4	DE CAMERE
1		248151945 2481818190	81	168E
179. Morsympson Mills	JOHN	071278285	62	
180. Enougy Moesu	10:30	100	81	S.M. Oracl
the start	091155	5631976327 0765850953	8)	Mer
182. Seus Johnson Morave	55H 60	0727134843	8	All fale.
	07933	22 482		Ruedell
184. HANA LESEJANE	og H 55	0130157833	<u> 80</u>	DESEZANE
185. Julia Schosemana		C721837695	6/-	New
	A			9

	CONTRACTOR OF THE PROPERTY OF			
NAME	TIME OF ARRIVAL	CONTACT	DESIGNATION	SIGNATURE
186. PSHESOFFISO MOIOSS	X - 2	0727472510		I.Mologi
187. JSHEPANG BOIKANYO		074.0221299		Bato
188. PRYENCE MOLOMELE	The second secon	078-2316991		P.Morovole
189. Virginia Mogale		078 922944 ANC YOUTH	ANC YOUTH L	V. mogsde
190. REFILME MOSHIPOGUE		地方として30	MNC Youth	RIVERIED
191. LERATO MOCODIRI		0623129224 AMC YOUTH	AMCYGUTH C	# (colodini
192. Shirley Mondy	14	C737124443		5. D. 2012
193. Clen Mathilege		076 477 9474	076 477 9476 AMC YOUTH L.	E
194. KARABO NONG		1217342570	Ruc youth	K. B. Nevo
195. ROSY WESElecno			Broyouth	Ringero
196. Brenda FALLMAIO		5785560851	ANC YOURTH	6.R.Hum Alo
197. Scolle Maithufi		072 83011 62)	S.E. Maithus
198. K GOM 07.30 MAKAPAME		084 2026 485		K.F.Makapar
199. RADERE BUSINA		083 113 803		State of the state
		08292759	3	SOF
0	T U	901057 6 8 8 000	<i>[</i> √	B
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NAME	TIME OF ARRIVAL	CONTACT	DESIGNATION	SIGNATURE
202. JOHANNAH CLOBUAMANS		1122 710 840	5	J.L.Clobusinas
203. CHERIN Mokgau		०००५ ८८०००	2	Komehgan
		9725102510	(S)	3
205. SILMS SEKMAHO			311	A
206. MONICH LESESTANE		018/38/827	8	Mograne
207.16 LOTHY MAROTE		0731924655		Baleye
208.MOLALEDEBRAH		078 5588 065	2	M.D. MOLALLE
209. MARGE M. ACABSON NG		082507027	12	Karboca M.M.
210. NEO RAIRANE		0633099756	t	NA-Adistrane
211. /sho/020/0 /shose		0783496734	40	L.T. 181708
212. LERATO MATHIBELA		063 205 9456	700	L. P. MGTHIBELD
213. George NOHG			50	Const.
214. Mothepa Dithate		185474760	Co	R.m. Silvake
215. Solomion 1 Madi		2752842570	W 0	(A)
L.	8	0607938443	25	
217. Moyang Modisagas	T		23	M. Moders
	N		-	

NAME	TIME OF ARRIVAL	CONTACT	DESIGNATION	SIGNATURE
218. DANJIEL Molete		0128812210		Moleke
219. fexus KWE 8.0		078 2198685	7	As well
220. TAUKOBONG O.L		(184 Opp 810	7	18
221. FAINI STEY-AINS BOTHOLDANE		0737246233	19	Money.
222. Momunia Schalo		12968 780	かけ	7.35ek90
		अंदरश्रक	9	je je
ع		C783356466	ó	m. meali
225. Pauline Senne		0748117652	20	P. Serne
226. Ileagna Molopt		0726364121	20	(2)
227. Hourus a back ware		p 111 380280	R	H. Godsware
		8120211 Ha	0	S 1/20
229. Mary Selecte.		0790101861	90	
3		62192 n3 810		
231.TIN OK NO		01-10176190	10	DWHOWY I
232.M. Magnere	000	0731819174	50	BINIMO
233. J. Malinga	TH	0765116974	63	Daly

NAME	TIME OF	CONTACT	DESTENATION	STENIATIBE
234. Rhyme Servote	8H120	12717170	ORAKENG	Dron
Mo	SH, 30		الر	M.A.Met emen
	81, 30	0732963589	Dorrietrach	No.
237. Malero Schagela	84.30	81,30 0795539838	Morakau	
238. MICHELE // 075×731	10:41	14:01 0786974361	PHIR	
239. Moen a Evene			#	1 - Many
D		5461080610	7	A PORTON
241:50	10101	cetbhac Lo	V	A
242. Lerato Melape	8h30	FCF1 812 530	Duassberg	Obber
	18hrs	C42302720	Moodan	Alebo
244. Abovelong menyalsor	&HOO	073306007	7	Mrs mengelsone
245. Belive Milamini		JS18888815L	3	R. Color
		9054786160	3	March
)		556 L 21 #1LO	(Y)	al Jegod
248. Lucien Prifice	120	Anthorn 2 80	. Thereway	0
249 respond (gareth.		8553310)	Robert	OB,
	9)	5	

NAME	TIME OF ARRIVAL	CONTACT	DESIGNATION	SIGNATURE
250. LDBIUS FOND. MARGERS		9:15 am 0787284441	m/com	Colored
251. Kagisa Marokwane		0603474473	25	K. Marokwanz
252. Busicine Repert		083 TTA 803	25	Book
		0781848BY	NO	SL Tal
MAK		0721491380	20	ETH
255. Kutidono Moka etu.		078 76 30 843	25	Morgani
256. MHLBPHO 7 andila		539921286	75	O HICEREE
) =			SOF	Oschola.
258. Mobogne Botshello		C4287478880	25	5. Prodocene
()		0632631319	10	B. MoleFe
260. Sellen 9 berisi			10	5. berisi
		0762207461	0.3	m/ (M)
5		0924812543	20	Ramothaba
263. Maleso Schoolsela		079-55 97838	20	
264. FPHRAM SAREKO	0/10	073295 USIO	70	Soute
265. Splive Dinake	14:03	SE1918/118	25	Diake
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NAME	TIME OF ARRIVAL	CONTACT	DESIGNATION	SIGNATURE
266. Obeding Worshupea	ghoo	5798876270	stand 18	Worshines O
267. BRITA MODISE	9400	975-395-510	s) pran	P. MODUE
268. Rencea Monnause		07 \$6 4 cc 23 2	used 3.	Ban
269. Keleboge 18 Moseclande	00 4 10	(05299750)	Com 19	K. yokularda
270. Samuel Kotana	1.1	0785161658	10 papel	Stra
271. Molsiwo Kaaiso Stephen		554789710	10000	000000000000000000000000000000000000000
		082 067 9284 Ward	Ward 19	
		0710163477	yard 20	Q.
274. STHOSOMOLO KALAUSKOBINA		071 201 HOU	(1) and 21	
275. Rapuda Lescaro		5278047510	Ward SI	Softers
276. CHURCHIL LESESANG GHOD	comb =	128 8250280	MARU 18	
277. Presett Mothersone	9400	0729396942 Ward 18	Ward 18	ON THE PARTY
Mosemé	17	0829691353	Ward 18	Snoone
		0789223773	WMKdl8	The state of the s
280. Sabaiphing Lettape	Sile O	018 353 1160	ward 18	Bologe
281. BONOLO KHOZA	10:00	2461 7/6/78	Ward 18	d

NAME	TIME OF ARRIVAL	CONTACT	DESIGNATION	SIGNATURE
282. SHOLOFELD MEKGOE	91100	078 SSS 0748	WARD 18	1. MEKGOG
1	00460	G73084237B	WARD 03	De lo
284. Mthabiseng Sethoto	9 H00	048123353	WARD 03	N PORTEGIE
285. METHOSHISS STABINDACL	•	0730240976	ward 25	A Salar
Me	7408	079124189	Mas 2 63	
c Seka.	9 Haw.	9 HEW. 0793997771	Waxxes	o D
B	941.00.	(WAR1 03.	MS Troso
	00.Hb	94:00 079110620Z	WAB 02	SK Sekhy
290. HEISH MAGDIELO	0046	01205210	WARD SY	A. Magodido
291. Intrana Moody	9400	0 782412776	Ward 18	Mody
7	9400	5984316110	MARS 18	Sprege
	91100	tiblinssto	UPRD 13	· R
294. Mobise Magarosi	00400	0630938798	WARD 18	Mrs.
295. Mc, Moranian	891100	0763129735	WARD 19	1 Mellen
296. 4.5. Mockers	094100	0386444255	WARD OU	
297. HI SELICKE	2 18HP 5	S34771547	has of	Solve State of the
	K	1/1		

NAME	TIME OF ARRIVAL	CONTACT	DESIGNATION	SIGNATURE
298.MoenaE. LEFORE	00H00	1892512560	WACK 18	Ž.
299. Nithati C. Magano	OGHOO	0739277944	Ward 03	Dagana.
300. Mmapula K Mokoane	09460	paper 10,8002 130	hygrd 03	M Motogne
1	odH00	0746616846	ucodoz	Rosita
	99 Hoo	0786607823	Word 18	Mello
	00 H 60		WA 18	25.50
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Ö	00 H PO	09 HOO 078482370	19	Stry
306. LESENTANE 14 JMELENS	od bos	26) 65168to per 60	6/	8
307. D.m. LESEZANE	3-1/40	0719027353	19	And
308. THATO CESETANE	00460	D9460 0730074144	lol	T-2 100%
309.)
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312.	190	3		
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MOSES KOTANE LOCAL MUNICIPALITY

Private Bag X1011 Mogwase 0314

Tel (014) 555 1300 / Fax (014) 555 6368

08 MARCH 2016

LETTER OF APOLOGY

Kindly be informed that the Acting Municipal Manager Mr. P. Shikwane Acting HOD: Corporate Services Ms. T. Jalvan and HOD: Infrastructure & Technical Services: Mr. T. Chiloane will be joining the MPAC Public Hearing late due to other work related matters they had to attend to at Madikwe.

Hope you will find this in order.

ACTING MUNICIPAL MANAGER MR. P. SHIKWANE

MOSES KOTANE LOCAL MUNICIPALITY

ATTENDANCE REGISTER

MUNICIPAL PUBLIC ACCOUNTS COMMITTEE PUBLIC HEARING

DATE: 10 MARCH 2016		VEN	VENUE: PHADI COMMUNITY HALL	IITY HALL
NAME	TIME OF ARRIVAL	CONTACT	DESIGNATION	SIGNATUR
1. CLLR SIPHO VAVA CHAIRPERSON	octal	76408180	082397725 MAC Gar	
2. CLLR LEKUKA TSHITE	10H 00.	0824673259	0824673259 MRLM-MPAR NOW	
3. CLLR JAFTA MASILO	00 70	08130398	08230398 MARK Mentin	Jean
4. CLLR TRYPHOSA MONNAKGOTLA	10400	4690610800	078019101094MPAEMER	A Company
5. CLLR DANIEL LEOTO				
6. CLLR JOYCE SELOTLEGO	(BH 50	0823079711	Allega Manhor Lestoltego	Belsky
7. CLLR MAGANELO RASEPAE III			D	>
8. CLLR HAZEL NDLOVU	0010	0823019360	OSZZYPSE MTPAC MENER	D.
 9.CLLR LERATO ZITHA	WREI A CE	84		

	TT 11 OF			
NAME	ARRIVAL	CONTACT	DESIGNATION	SIGNATURE
10. MR P.P SHIKWANE (ACTING MUNICIPAL MANAGER)				
11. MS O. NDLOVU	10h00	071363 6775 0825755045	8	+
12. MR T.T CHILOANE)
13. MS T.J JALVAN				-
14. MR C.K MOLOKWANE				e e
15. MR T.SEFANYETSO				7
16. MR B. MOLALABANGWE	10 HB		HIA	
17. MR J. SEFATSA	10400	081010806	HOU! PMS	
18. MS B. PHIRI (Scriber)	3070	016 82789	ONG STABA SAR ADMIN USEC	
19. MS D. MANAME (Support Staff)	10 HOO	M34737862 MARC	Popus	IN SHOW
20. MR INNOCENT NTANGA (Support Staff)	(O.O.)	BANGORU MAR	MA	JOHN THE WAY
21.				
22.				
23.				
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NAME	TIME OF ARRIVAL	CONTACT	DESIGNATION	SIGNATURE
26. Lest 40 Mathernathe			11	
27. Evelyn MATSILB	0	9047187870	11	E. MPTSILA
28. KEFILINE MALAPANE		8818114610	11	K. W. MALABAR
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30. PARIVE HLUDOS	ð	063268312	11	12
31. Pupmelo Mosite		0710644789	[1]	B. Monico
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34. Mounite, Mphale		0730665499	M	PW.J. Mobele
		0799109982		M. MPHEUD.
36. EPHRAIN MONRY		७६३ पुरु०५४	()	Mary Mary
37. IMPR 50 MPHELD		073 6636511	11	
38. Lothy Mphela	1	5007969510005		Mare
39. I alla Montalama		0733890329	=	J.A. Mentalam
40. Tohanna Mac-15 he	2	0631732678		Modishe
41. Masia Troubli	はなり	Ø75 8527582		M.M. Modi

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42. CRACE Mphesa		08 498e142	_	Gmonae
43. Caroune Morchate,		*### 160 1 LO	ž	C. Molecon
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M		07873848SI	5	
49. Rebecca Letsholo		0833417530	-1	R. Letholo
50. Disnero KHANJE		(11	D. KHANJE
51. Dorothy Mogtelle		5631716970	()	B.moorache
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4		07377884		B.Margamathe
54. FEANCISCAH MELOUIG		073309073	"	Syndow
		C55050810	11	7. MPhose.
56. NEO MPHELA	200	06271260		N-MPHGA
57. JONAS MAYING	77	0717208605	<i>J</i>)	1. Al

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75. K	75. Kesenbseng Rodi	13,05	0730458661	Ward !!	S. C. Modi
76. M	76. MARCIA MANTSUR	12:06	073 6414464	ward 7	M. Mankue
77. P	77. PHIRI - MATHAPELO	12:01	0718108166	WARDY	BLIR)
78. CM	78. Glady, Ratholeo	11,68°	0604890070	MORDOT	MG. Ratholo
79. 🜔	79. Devis thalter	12,10	0733647002 ward 11	Ward II	D THAKO
80. M	Q	12,111		Maxel 11	hapu landrayic
81. M	81. Martia Molollera	(2) (2)	023 6857167 word 6	word 6	MAN
82.	82. MORSKE MASTBEH	12414	\$5374574118	Ward Il	
83.	83. AMMA MINELE PHAGO	12H15	1755568970	Mars 11	Amendo
84.		13 416	0717583140	Mand 11	Dit.
85. N	85. Magaret Mokebatsi	CHC	6735861143	Wardn	M. Molesatsi
86.	86. LELAKA TEROSO	12H18	0737334186	Naid 10	Mfeleta.
87. 7	44-4	12419	0846169 704	Marel 10	A MESS
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91. IIm Mayjig	11		11	J. Maying
92. Matthews MakaaMathe	h	6732514799	11	Motor's sens
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96. Sophy Mejawesi		973 045 78#8	//	S.M. Mejerwesi
97. Wilson Metengers		0719585168	3	to Mature
		0133438038		
99. Petrogania Moakshe		073 3644798		
100.5 CAN MOTHEMBNE		71741367417		Malapa
101 KERNOSO MPHELD		0736188711	,	KL-Myrele
102. Christing Michele		5091982361603		C.Mossele
103. Louice Buint		5750554973	1 (J. 1stry
	12/2	S. T.	H	S. Mortalama
105. Mmapula Mesuwe	JS K775	10000010	11	M. Mesume



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NAME	122. DIPUS MOLEFE	07	4	3) orelg	L	d	5	130. Phannel Mokela	Q	132. Mishack Mohela	133. H down Mexoliplas	James	135. Lebone Makluffa	136. Jehanna Karna	137. S. MAESAMATHE

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138. Sophy Maypegre		1	11	Sin Melenson
139. Choledia Molesads,	J	2751751		CM Molebels
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142.Mman went went we		PTST819451	4	MAMblesting
143. Monamokoka Maleka.		0836867991	G)	M. J. Makelon
144. Lew Moutsho		0731649217	12	
2		3692065310	19_	A.C.
146. Monestekaos, Pomoko ko		0727910162	(A)	M.A. Condoles
147. Morwalane Deteke	<i>/</i>	486-770-580	22	
148. Mosid TShoma		073 1931 934	27	m) Tshama
149. Louise Rammadia	41	2522017870	21	Chammuto
T		073-917 9711	12.	
2		0793694497	00	Mayor.
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TIME OF ARRIVAL)								11430						0/07	3S 775.
NAME	154. Willam Motor	. del		157. Rep Moses	158. Grundlere Montetio	159. Gadifele Masokwine	160. Marie Malemone	M	162. TEBATSO SAMUEL	163. Samsa Moreki		165. Ineeleng Morake	166. Roteymelo Morela	167. Seiphore Memese	168. MOKWALT MORAKE	169. Mpolsz Kělersogile

NAME	TIME OF ARRIVAL	CONTACT	DESIGNATION	SIGNATURE
170. Argmini Amen		366 ETE ETO 2 PT PT 850	SO CHOM S	Myllian
\sim		0721832677	Ward 8	(Segoe
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177. Lebogong Bondo	**************************************	pszaspyslo	wond 11	
178. Itumelena Porotloane		078609 2384	Loand 11	J. Parobloane
179. Trabang Kelana		Jho4317473	Work !!	
180. 19 Byonfine Kotlegs		0843575622	//	
181. LEAN LHIMAD		016 136 1260	Ward 11	S. JEHITAO
182. Dorhymers Motor ping		07/0743468	1	
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184. Posia Moodelle	70/0	07869(71.59	Nand :	Machie
185. GIFT Maschla	09HH3	073 6 56553		

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186. Lester(9, Starmle		0607065176	()	glode".
187. Lebogana, Mohela		0604748 SIS	M	Web.
X	volo!	2791139174	Ward 12-1100	
189-fele Sethabi			way 12	J.
190. Thabiso Makinita		0782181570	12 lovs 12	A
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		0717173680	word w	401012.7
193. 15 bornone Lotters	entered to the second	2843575622	W.Z	3
194. Poppy Kulote		0712251414	Ward 13	
195. Jimen Merenas		078464036	Wards	
Silver	10h38	07800/8234 Ward 05	ward os	S. S
197. Maome Mosefane	12H3S	0783637650 Nard 11	Mard 11	N. Moxlan
198. NOTO MATSHERENS	(9114O	C18888880	Sord !	Milhered
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200 FURBETH MAYSAPE	13443	17777480	WARD !!	Kembergage
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202. Shuare of anshaps	When	0788419433		El Company of the Com
203. Pale Monetho	11:00	083767698		
204. MOTSHIPING BYCE	11:00	0833616180		
205. MALAPANE ELIZABETH	001.60		11	E, ralajapape
206. MPHEGO VIOLEZ		07375098		1000 N
207 MOLOPONE MAKGABO	00 : 30	018304 60les) (Moregan
208. Spoleto Makgamathe	8:50	07105555680	(1	D. Makgonathe
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211. Fleshon Reserve	Ø. 9	927086910	male 1	
212. S.M. Wajos	(0)(06	676 6623725		D
2	10:00	T42224347	Mychan	Kondondo
214. Ellimoni) Neusecusino	10:00	0631521860	14	
215. Fry MAMMELL		81151350	1.1	free
216. Sinto Mary	1	1995812510	Sinto M. CII)	Sino-M
217. Boitumelo Maponyane	めるブ	078 (096503	=	B. Maponyare
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220. William Modisa 10 HOO	00/7	\$8354965%	Ward 06	WEND
221.0 JANONES MODES 1014 BR		0711846461	Ward of	3010000
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10 March 2016 Lo: Charpeson Mocre. Mograne. From: Cle. Reisepae 111m. Subject: Of Day: De informed that will not be able Afo attend the Public Hearing to held sex tooley cer Phadi, I have At alles Can out the Doctor as I felt sick last right. Kindly find this in vole. Down member of Paper. Oller. Rasegne 111 m.

TO! MPAC CHAIRPERSON

FROM: CLR: LERATO ZITHA

LETTER OF APOLOGY

This serves as an apology for not being able to outlend the MPAC Public Hearing Scheduled for today to March 2016 due to uncontrollable Situation in the Jamily

Kindly Hind this in order

Yours Jailly

Clip: Lorato Zitha

ATTENDANCE REGISTER

MUNICIPAL PUBLIC ACCOUNTS COMMITTEE PUBLIC HEARING

VENUE: UNIT 1 HALL,	
E: 11 MARCH 2016	
DATE:	

DATE: 11 MARCH 2016		VENI	VENUE: UNIT 1 HALL, MOGWASE	MOGWASE
NAME	TIME OF ARRIVAL	CONTACT	DESIGNATION	SIGNATURE
1. CLLR SIPHO VAVA CHAIRPERSON		V		
2. CLLR LEKUKA TSHITE				
3. CLLR JAFTA MASILO	00:10:	38730705	087 3079705 NAPAC Member	JEN JOOR
4. CLLR TRYPHOSA MONNAKGOTLA	ONON	0780190694	0780190694 MPACMENER	2
5. CLLR DANIEL LEOTO	IGHOO	186 455 580	082307 307 SOUMPACMENDER	(Reate)
6. CLLR JOYCE SELOTLEGO	20401	0823079711	0823079711 MAPL Newber Belily	De lelly
7. CLLR MAGANELO RASEPAE III				> ,
8. CLLR HAZEL NDLOVU	Оно	082 307960) 0115249300	MPAC	Z Z
9.CLLR LERATO ZITHA	O'RELA SE	SA. ST. ST.		2

10. MR P.P SHIKWANE (ACTING	TIME OF	TOATIAOO		
10. MR P.P SHIKWANE (ACTING	ARRIVAL		DESIGNATION	SIGNATURE
MUNICIPAL MANAGER)				
11. MS O. NDLOVU	8,01	0236367X 0825X SOB	3	1
12. MR T.T CHILOANE	<u> </u>	040 355 1495 104 555 1495	HOD - 175	Tomet !
13. MS T.J JALVAN		Service Control of the Control of th		7
14. MR C.K MOLOKWANE				
15. MR T.SEFANYETSO				
16. MR B. MOLALABANGWE	Jattan	0725610182	HIA	Se S
17. MR J. SEFATSA	00401	6908 at 0 280	SWd. nOH	了一块
18. MS B. PHIRI (Scriber)				
19. MS D. MANAME (Support Staff)	SP IX			
20. MR INNOCENT NTANGA (Support Staff)				
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	16 DIB	O. T.		
	HS YJ	Ď.		

NAME	TIME OF ARRIVAL	CONTACT	DESIGNATION	SIGNATURE
T. Mosethe		6/8/25/40	NEDC.	
DANNY BOY ASOM.		0824377294		A. S.
2	The second secon	0834521139		
Kagiso Moswang		0784780621		Se. 300
10		0824260587	Na Mal	MARIE
Roughon Monale.		0604451796		8 grock
ROPELLA MAYOLOMME	12	582417265		Kill m
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NAME	TIME OF ARRIVAL	CONTACT	DESIGNATION	SIGNATURE
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hat wone - Melite	08:00	7256167520		The state of the s
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Leftal Kinapen of		0727709336	Mary 38	
Kelebogile Mosebetsi	11	013117180	Ward 28	K. Mosebets
PSHENO KYOSI	10:00	श्रेष्ठक १ व्या	(epign	Russ
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Mpho Masenga		078003 4180		J. M. S. Care
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NAME	TIME OF	CONTACT	DESTGNATTON	STGNATURE
Angeline Stoly	g.oo.am	4151025810	0783201514 Ward 30	Asidu
CIEIT THOMO	a,00 am	0108352810	ward 30	G THOMO
Marie Attublica	9.00 g.m	15 100	0786585400 Ward 30	3. *
ALETTA STANBALAIA	9.00 a.m.	9.00 a.m. 0737005915 Ward 33	Ward 38	
Enrabeth Modisane	900 00.1	00 am 0715148768 ward 28	ward 28	E-Molisane
KADMOTOO KAGHIHANE	9.00 am	0786432782 WGROJ 28	<u> </u>	Z Z
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TO: ACTING CHAIRPERSON

LETTER OF APOLOGY

This Sames as an apology for not being able to be part of MpAc Public Heaving Scheduled for today 11 March Dolb due to other work related Matters

Hoe my apology will be accepted

Kind Yegonds Clir: Sipho Uqua

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ATTENDANCE REGISTER

MUNICIPAL PUBLIC ACCOUNTS COMMITTEE'S STRATEGIC PLANNING SESSION

DATE: 15 MARCH 2016		VENUE: N	VENUE: MM'S BOARDROOM	W
NAME	TIME OF ARRIVAL	CONTACT	DESIGNATION	SIGNATURE
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2. CLLR SIPHO VAVA: MPAC CHAIRPERSON MKLM	08430	083357932	SESSIFIED MPR CHAIR	1
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4. CLLR LEKUKA TSHITE	08H30	0824673259	0824673259 MPAC= MEMB	to the state of th
5. CLLR JAFTA MASILO	08430	082307975 MA 4C	MA AC	Jam. O.
6. CLLR TRYPHOSA MONNAKGOTLA	08430	STROPPORT MPAC	Mosse	A SOLO
7. CLLR DANIEL LEOTO	l	200		
8. CLLR JOYCE SELOTLEGO	08H 08D	0823019711	MPAC	Belittero
9. MAGANELO RASEPAE III	<u> </u>			>



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11.	11. CLLR LERATO ZITHA				~
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12.	12. MR P.P SHIKWANE (ACTING MUNICIPAL MANAGER)				
13.	MR T.T CHILOANE (HOD: ITS)	8:30	13 m 376 090	MOD- 175	S S S S S S S S S S S S S S S S S S S
14.	MR B. MOLALABANGWE (INTERNAL AUDITOR)	08:30		77	
15.	MR T. MAROPEFELA (NWPG)	8:30	ていかしかめし	SIPPITED SIMICES	With the
16.	MS B. PHIRI (SUPPORT STAFF)	8.30	1081E8210	Mac	X)
17.	MS D. MANAME (SUPPORT STAFF)	38, 30	0139737860	9739737862 Support State	and a land
18.	MR I. NTANGA (MPAC SUPPORT STAFF)	08.80	27957VECE	029576 Eupod Buff	MARICA
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ATTENDANCE REGISTER

MUNICIPAL PUBLIC ACCOUNTS COMMITTEE STRATEGIC PLANNING

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	DATE: 16 MARCH 2016		VENUE	VENUE: KWA MARITANE BUSH LODGE	USH LODGE
	NAME	TIME OF ARRIVAL	CONTACT	DESIGNATION	SIGNATURE
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	2. CLLR LEKUKA TSHITE	09400	0824673359	09400 0824673259 MPAC-NEMIZER	
	3. CLLR JAFTA MASILO	09 H:00	3056505780	29 H:00 0823074705 MPAC Mamber	James 24
	4. CLLR TRYPHOSA MONNAKGOTLA	OGHIDO	4690610860	OGHOLO 0780190694 MPACMENBER	Mosel 4
	5. CLLR DANIEL LEOTO	00460	9515 tos 880	09400 0823079196 MPAC MENBER	(Secto)
	6. CLLR JOYCE SELOTLEGO	091400	0823079711	MARC MEMBER	Be KH GO
	7. CLLR MAGANELO RASEPAE III				<u> </u>
	8. CLLR HAZEL NDLOVU	09480	10823079 WT	11	>
	9.CLLR LERATO ZITHA	T U E	Series Se		>



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10. MR A. GROBLER (AGSA)			(P
11. MS B. PHIRI (Support Staff)	00160	1/08 158 200 confe	Support Lay	\$
12. MS D. MANAME (Support Staff)	09/100	298137862	Superit Startal (MDAC)	and and a
13. MR I. NTANGA (Support Staff)	09/100	1		
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ATTENDANCE REGISTER

MUNICIPAL PUBLIC ACCOUNTS COMMITTEE STRATEGIC PLANNING

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DATE: 17 MARCH 2016		VENUE	VENUE: KWA MARITANE BUSH LODGE	JSH LODGE
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4. CLLR TRYPHOSA MONNAKGOTLA	09460	4690 610870	OGHOD OTSOIG OLONG MEMBER	droote
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7. CLLR MAGANELO RASEPAE III				\
8. CLLR HAZEL NDLOVU	OGHEO	0823019661	CESSO19461 MPRC MENIERE	
9.CLLR LERATO ZITHA	MELA	SETST		



NAME	TIME OF ARRIVAL	CONTACT	DESIGNATION	SIGNATURE
10. MS B. PHIRI (Support Staff)		9.7		
11. MS D. MANAME (Support Staff)				
12. MR I. NTANGA (Support Staff)		No.		
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ATTENDANCE REGISTER

MUNICIPAL PUBLIC ACCOUNTS COMMITTEE STRATEGIC PLANNING

DAY 4

DATE: 18 MARCH 2016		VENUE	VENUE: KWA MARITANE BUSH LODGE	GE .
NAME	TIME OF ARRIVAL	CONTACT	DESIGNATION SIGNATURE	TUŖE
1. CLLR SIPHO VAVA CHAIRPERSON	09400	09400 (0823877727) MPAC	mose (E)	3
2. CLLR LEKUKA TSHITE	ОФНОО.	0824673259	09400. 0824673259 MPAC MEMBER ME	ا مر
3.CLLR JAFTA MASILO	0912:00	0823079705	0912:00 0823079705 MP AC Mamber Jam	$\frac{1}{2}$
4. CLLR TRYPHOSA MONNAKGOTLA	00H60	278019108941	09400 07801910694 MOBE MEMBER A	afra a
5. CLLR DANIEL LEOTO	09400	0823079691	082307 9691 MPAC MEMBER 10076	୍ର
6. CLLR JOYCE SELOTLEGO	08460	0823079711	ORISO79711 MPAC MEMBER BENSHIGE	08
7. CLLR MAGANELO RASEPAE III				
8. CLLR HAZEL NDLOVU	09400	0223ठा १७०७	De23519601 MPAC MEMBER A	
9.CLLR LERATO ZITHA	イガッ	SEL TOTAL		



NAME	TIME OF ARRIVAL	CONTACT	DESIGNATION	SIGNATURE
10. A. GROBLER (AGSA)				
11. MS B. PHIRI (Support Staff)				
12. MS D. MANAME (Support Staff)				
13. MR I. NTANGA (Support Staff)				



ANNEXURE G

MEDIA STATEMENTS ON THE ANNUAL REPORT



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ANNEXURE H

ALL INVITATIONS AND ADVERTS RELATED TO OVERSIGHT REPORT



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Private Bag X1011 MOGWASE, 0314

Tel. (014) 555 1303 Fax (014) 555 7636

E-mail: SVava@moseskotane.gov.za

MPAC OFFICE

Enq: Botshelo Phiri Tel.: 014 555 1431 Cell: 076 827 8017

14 MARCH 2016

TO: Ms B. Mofokeng Mr T. Maropefela

RE: INVITATION TO ATTEND THE MKLM MPAC STRATEGIC PLANNING SESSION

The MPAC Office (Moses Kotane Local Municipality) kindly invites at least 1 or 2 representatives from your office to attend the MPAC strategic planning session in preparation to develop the final Oversight Report which is scheduled as follows:

Date: 15 March 2016

Time: 08h30 Venue: Mogwase

I trust you will find this in order.

Kindest negards

CLLR SIPHO VAVA

MKLM: MPAC CHAIRPERSON



Private Bag X1011 MOGWASE, 0314

Tel. (014) 555 1303 Fax (014) 555 7636

E-mail: SVava@moseskotane.gov.za

MPAC OFFICE

Enq: Botshelo Phiri Tel: 014 555 1431 Cel: 076 827 8017

14 MARCH 2016

TO: THE CHAIRPERSON

BOJANALA DISTRICT MUNICIPALITY

RE: INVITATION TO ATTEND THE MKLM MPAC STRATEGIC PLANNING SESSION

The MPAC Office (Moses Kotane Local Municipality) kindly invites you to attend the MPAC strategic planning session to develop the final Oversight Report which is scheduled as follows:

Date: 15 March 2016

Time: 08h30 Venue: Mogwase

I trust you will find this in order.

Kindest regards

CLLR SIPHO VAVA

MKLM: MPAC CHAIRPERSON



NOTICE

PUBLIC PARTICIPATION PROCESS FOR 2014/2015 ANNUAL REPORT

Notice is hereby given in terms of section 127(2) of the Local Government Municipal Finance Management Act, Act No. 56 of 2003, read with Section 21A of the Local Government: Municipal Systems Act, Act No. 32 of 2000, that the 2014/2015 Annual Report and Audit Report will be discussed by the Municipal Public Committee at the Public Hearing to be held as follows:

Venue: Mmatau Tribal Hall

Date: Tuesday, 08 March 2016

Time: 10h00

Wards: 01; 02; 03; 04; 18; 19; 20; 21; 23; 24; 25; 26; 27

In terms of the provisions of Section 127 (5) (a) (ii) of the Municipal Finance Management Act (Act 56 of 2003), read together with Section 21A of the Local Government: Municipal Systems Act, Act No. 32 of 2000, the local community is hereby invited to a public hearing meeting and submit written representation and or comments in connection with the Annual Report to the Municipal Manager at the address given below.

Copies of the Annual Report are available at all reasonable times at the Civic Centre in Mogwase, Municipal Offices in Madikwe, Tribal offices and libraries. Persons who cannot read or write and who wish to make a submission will be assisted in this regard.

Mr P.P Shikwane

Acting Municipal Manager

Civic Centre
Private Bag X1011
Mogwase
0314

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NOTICE

PUBLIC PARTICIPATION PROCESS FOR 2014/2015 ANNUAL REPORT

Notice is hereby given in terms of section 127(2) of the Local Government Municipal Finance Management Act, Act No. 56 of 2003, read with Section 21A of the Local Government: Municipal Systems Act, Act No. 32 of 2000, that the 2014/2015 Annual Report and Audit Report will be discussed by the Municipal Public Committee at the Public Hearing to be held as follows:

Venue: Phadi Community Hall Date: Thursday, 10 March 2016

Time: 10h00

Wards: 05; 06; 07; 08; 09; 10; 11; 12; 29

In terms of the provisions of Section 127 (5) (a) (ii) of the Municipal Finance Management Act (Act 56 of 2003), read together with Section 21A of the Local Government: Municipal Systems Act, Act No. 32 of 2000, the local community is hereby invited to a public hearing meeting and submit written representation and or comments in connection with the Annual Report to the Municipal Manager at the address given below.

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Mr P.P Shikwane

Acting Municipal Manager

Civic Centre Private Bag X1011 Mogwase 0314



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Notice is hereby given in terms of section 127(2) of the Local Government Municipal Finance Management Act, Act No. 56 of 2003, read with Section 21A of the Local Government: Municipal Systems Act, Act No. 32 of 2000, that the 2014/2015 Annual Report and Audit Report will be discussed by the Municipal Public Committee at the Public Hearing to be held as follows:

Venue: Unit 1 Hall (Unit 1 Sports Park, Mogwase)

Date: Friday, 11 March 2016

Time: 10h00

Wards: 10; 13; 14; 15; 16; 17; 22; 28; 30; 31

In terms of the provisions of Section 127 (5) (a) (ii) of the Municipal Finance Management Act (Act 56 of 2003), read together with Section 21A of the Local Government: Municipal Systems Act, Act No. 32 of 2000, the local community is hereby invited to a public hearing meeting and submit written representation and or comments in connection with the Annual Report to the Municipal Manager at the address given below.

Copies of the Annual Report are available at all reasonable times at the Civic Centre in Mogwase, Municipal Offices in Madikwe, Tribal offices and libraries. Persons who cannot read or write and who wish to make a submission will be assisted in this regard.

Mr P.P Shikwane

Acting Municipal Manager

Civic Centre Private Bag X1011 Mogwase 0314

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MPAC DISTRIBUTION LIST FOR PUBLIC HEARING

	DATE OF DELIVERY: 09 MARCH	2016	DATE	DATE OF MEETING: 11 MARCH 2016	RCH 2016
	NAME	TIME OF DELIVERY	DATE OF DELIVERY	NAME OF RECIEVER	SIGNATURE
	GOVERNMENT DEPARTMENTS				
	1. Department of Labour	15443	09/03/2016	BEN MULEFE	
	2. Department Social Development (Mogwase)				3
15	3.Department Social Development (<mark>Madikwe</mark>)				
7	4. Department of Education	15h 451	09/63/2016	(sma, w)	As)
	5. Department of Public Works	15 400	04/03/16	JS 12 03	
	6. Department of Correctional Services				
	7. Department of Agriculture (Mogwase)	0);51	2115160	人のいる	9
	8. Department of Agriculture (Madikwe)	¢.		ba	2
	9. Department of Justice	15:33	15:37 189 BANG	C.S. MARDIO	March 1
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10. NWDC		03/04/2010	1=legion Ming	
11. SAPS (Mogwase)		2016-03-09		Mark Mark
12. SAPS (Sun City)				3
13. SAPS (Madikwe)	13		ş	(
14. SASSA (Mogwase)	15:08	2016.03.59	Lebrike St.	felipe
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16. Department of Health				
17. Department of Home Affairs (Mogwase)	14:38	2016/03/09	Notan	
18. Department of Home Affairs (Madikwe)			97)
 Department of Sports, Arts & Culture 				
20. Fire Department	15H20	09/03/2016	Ofents Novem	
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22. Traffic Department (Madikwe)			>	
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MPAC DISTRIBUTION LIST FOR PUBLIC HEARING

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4. Department of Education				20
5. Department of Public Works				
6. Department of Correctional Services				
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8. Department of Agriculture (Madikwe)	¢.	, /,	bra	
9. Department of Justice		MELA SETSW	280	



10. NWDC 11. SAPS (Mogwase) 12. SAPS (Sun City) 13. SAPS (Madikwe) 14. SASSA (Madikwe) 15. SASSA (Madikwe) 16. Department of Health 17. Department of Home Affairs (Madikwe) 18. Department of Sports, Affairs (Madikwe) 19. Department of Sports, Arts & Culture 20. Fire Department 21. Traffic Department (Mogwase) 22. Traffic Department	DATE OF DELIVERY NAME OF RECTEVED STONATUDE
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MPAC FINDINGS

FINDINGS OF MPAC ON THE CONTENTS OF THE ANNUAL REPORT

Municipal Manager's Overview

• The acting municipal manager signed the document but full names of the signatory were not reflected under the signature.

Governance

 Page 26 of the annual report (Chapter 2) states the municipality has 10 traditional leaders who serve in the municipality as proportional representative councillors whereas in page 29 of the annual report only 8 traditional leaders are reflected.

Political decision taking (Council Resolutions)

• Council resolutions for the year under review are reflected on page 30 – 156 but no progress was shown in terms of implementation.

FINDINGS OF THE AUDITOR GENERAL & ACTION TO BE IMPLEMENTED

Property & Plant Equipment

• The management did not provide Mpac with a POE in terms of progress on implementation. Refer to page 456, par 6 of the annual report.

Consumer Debts

• The management did not provide Mpac with a POE in terms of progress on implementation. Refer to page 458, par 7 of the annual report.

Provisions

 The management did not provide Mpac with a POE in terms of progress on implementation. Refer to page 460, par 10 of the annual report.

• The management did not provide Mpac with a POE in terms of progress on implementation. Refer to page 461, par 13 & 14 of the annual report.

• The management did not provide Mpac with a POE in terms of progress on implementation. Refer to page 464 – 471, par 20, 22, 24, 27 & 29 of the annual report.

Usefulness of reported performance information

• The management did not provide Mpac with a POE in terms of progress on implementation. Refer to page 469, par 26 of the annual report.

Reliability of reported performance information

• The management did not provide Mpac with a POE in terms of progress on implementation. Refer to page 470 – 471, par 27 & 29 of the annual report.

Audit Committee

 The management did not provide Mpac with a POE in terms of progress on implementation. Refer to page 478, par 41 of the annual report.

Consequent Management

• The management did not provide Mpac with a POE in terms of progress on implementation. Refer to page 479, par 42 of the annual report.

Conditional Grants

• The management did not provide Mpac with a POE in terms of progress on implementation. Refer to page 479, par 43 of the annual report.

Expenditure Management

• The management did not provide Mpac with a POE in terms of progress on implementation. Refer to page 480, par 44 of the annual report.

Environmental Management

• The management did not provide Mpac with a POE in terms of progress on implementation. Refer to page 486, par 52 of the annual report.

• The management did not provide Mpac with a POE in terms of progress on implementation. Refer to page 487, par 53, 54 & 55 of the annual report.

The Mayor

 The management did not provide Mpac with a POE in terms of progress on implementation. Refer to page 488, par 56 of the annual report.

Governance

• The management did not provide Mpac with a POE in terms of progress on implementation. Refer to page 489, par 58 of the annual report.

Ward Committee Report

 Page 497 – 509: the report under the functionality of the ward committee does not correspond with the report from the office of the speaker. The only reports that were accurate are reports from ward 9, 17 & 22. Refer to page 20-23 of this report. (Ward Committee Report)

RESERVATIONS

The management did not provide the committee with POE's on the following aspects hence the reservations:

- a. Property & Plant Equipment
- b. Consumer Debts
- c. Provisions
- d. Usefulness of reported performance information
- e. Reliability of reported performance information
- f. Audit Committee
- g. Consequent Management
- h. Conditional Grants
- i. Expenditure Management
- j. Environmental Management
- k. The Mayor
- 1. Governance
- m. Ward Committee Reporting

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2. RECOMMENDATION OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE ON ANNUAL REPORT

a) That the Council approve the Oversight Report with reservations.

b) That the Accounting Officer submit the oversight report to the provincial treasury and other stakeholders as per legislation.

CLLR SIPHO VAVA
MPAC CHAIRPERSON

DATE

0/03/20/6